CITY MANAGER'S OFFICE MEMORANDUM #26-2024

DATE: July 22, 2024

TO: Honorable Mayor Meredith Leighty and City Council Members

FROM: Heather Geyer, City Manager

SUBJECT: Draft 2025-2029 Strategic Plan Recommended Ideas for 2025 Budget

PURPOSE

To provide City Council with a draft 2025-2029 Strategic Plan with recommendations, including priorities for inclusion in the 2025 Budget.

BACKGROUND

The June 17 Strategic Planning idea session resulted in 120 ideas being generated. City Manager Heather Geyer and Department Directors have vetted the ideas. While work continues on development of the draft plan, inclusion of 50 ideas is recommended for the 2025 Budget. The other ideas will be included in the draft strategic plan in years 2026 to 2029.

BUDGET/TIME IMPLICATIONS

Funding required for each idea will be identified annually through the budget process. Funding required for the ideas feasible in 2025 are outlined in Attachment 1. Geyer will bring the draft strategic plan back to City Council for further prioritization and discussion on Oct. 7. The draft plan is scheduled to come back to City Council for adoption on Oct. 28.

STAFF RECOMMENDATION

This item is for informational purposes only.

STAFF REFERENCE

If Council Members have any questions, please contact Heather Geyer, City Manager, at hgeyer@northglenn.org or 303.450.8706.

ATTACHMENTS

- 1. Presentation
- 2. Strategic Plan Padlet Summary

RECOMMENDED IDEAS FOR 2025 BUDGET

Heather Geyer

City Manager

303.450.8706

hgeyer@northglenn.org

Council Meeting July 22, 2024



PURPOSE

To provide City Council with the 2025 recommended ideas for inclusion in the budget.

IDEA GENERATION

 June 17 – City Council held a strategic planning idea generation session

- Council was asked to:
 - Set ambitious goals
 - Generate ideas
 - Share ideas and discuss
 - Prioritize 2025 ideas
 - Dream big idea generation

120 ideas were generated!

PLAN DEVELOPMENT

- Staff was asked to:
 - Put ideas into 6 categories
 - Wordsmith ideas
 - Break down into smaller pieces (Note: Similar ideas were combined)
 - Bring back ideas that may be included in the 2025 Budget
 - Present a draft plan to City Council

NEXT STEPS

 Aug. 5 – 2025 recommended ideas will be presented as part of the budget process.

 Oct. 7 – Draft plan presented to City Council

 Oct. 28 – Plan scheduled for adoption by City Council



2025-2029 STRATEGIC PRIORITIES





Diverse & Engaged Community

Cultivates diversity, inclusion, and belonging.



High-Performance Government

Pursues high-quality, efficient, and fiscally responsible city services.



Business Retention and Growth

Attracts and retains a wide range of businesses to maintain a strong local economy that cultivates community pride.

Infrastructure

Invests in and maintains transportation assets, trails, parks, facilities, water, wastewater, and stormwater systems.





PUBLIC SAFETY



1. Padlet Idea #38 – Continue funding the Crisis Response Unit (CRU). Cost: \$550,000

2. Padlet Ideas: #2, 9 – Actively support regional efforts to bring a Family Justice Center to Adams and Broomfield counties. Cost: Indirect/staff time

PUBLIC SAFETY



3. #66 – Expand Drone Program. The NPD has established and implemented a drone team. NPD is requesting three drone purchases in the 2025 Budget. Cost: \$10,075 (existing package request)

4. #112 – Maintain Traffic Unit and continue proactive speed enforcement in residential areas, near schools and high accident locations. Addition of a fourth traffic officer. Cost: Currently budgeted

HIGH-PERFORMANCE GOVT.



- 1. #7, 96, 120 Re-invest in Human Capital. Cost: Indirect/staff time. General Leave buy-back program will be evaluated in 2025.
- 2. #37 Reimagine and rebrand the Community Co-Production Policing Advisory Board or sunset it. Cost: None.

HIGH-PERFORMANCE GOVT.



CONT'E

- 4. #13, 28 Revisit policy direction on approach to code enforcement. Cost: Indirect/staff time
- 5. #27 Maintain roadway Pavement Condition Index (PCI) rating of = or > 70%. Cost: Annual budget appropriation of \$950k the CIP budget

HIGH-PERFORMANCE GOVT.



CONT'E

- 6. #21 Fiscal Reserve for New Facility/Capital Equipment lifecycle costs. Cost: Indirect/staff time. Lifecycle costs and maintenance are identified by staff and budgeted annually.
- 7. #104 Growth/Training Program for Council Members. \$7K is budgeted annually for each Council Member and the Mayor to attend training. Cost: \$63k is included in the 2025 Budget.

INFRASTRUCTURE



1. #58 – Implement a Futsal Court. This idea is currently being advanced by the Parks and Recreation Advisory Board through the Northglenn Playbook. Space has been identified at Larson Glenn Park for futsal, along with other fitness amenities. Has good potential for grant funding. Matching funding is identified in the proposed 2025 CIP. Cost: \$150k

INFRASTRUCTURE



- 3. #8, 20, 22, 24, 26, 43, 44, 60, 64, 68, 76, 85, 91, 117 Discuss implementation of Northglenn Playbook recommendations. The Northglenn Playbook is the Parks, Recreation & Culture long-range plan. Developed recommendations include general themes such as improved lighting and other safety features, maintenance of existing infrastructure, incorporation of unique play elements, additional shade for parks and playgrounds, enhanced trail connections, etc. that should be incorporated into all projects, to include Mayor Odell Barry Park, expanded adult programming, accreditation, etc. Playbook will be presented to City Council this fall. Cost: Future Costs, TBD.
- 4. #109 Continue planning for the development of a small event center at the Stonehocker historical property. Barn-type, primitive, yet accessible and welcoming site. Cost: 2024 Budget item. Future costs, TBD.

BUSINESS RETENTION & GROWTH

- 1. #70 Evaluate NURA Plan Areas. Cost: Unknown. May include blight study.
- 2. #62 Continued investment in the Northglenn Marketplace through strong partnership with Hutensky Capital Partners. Cost: Indirect/staff time
- 3. #56 Implementation of a redevelopment strategy for the Washington Point Shopping Center and adjacent residential development. Cost: Study underway.

BUSINESS RETENTION & GROWTH

CONT'D

4. #41, 63, 82, 108 – Engage in the Civic Campus revisioning exercise. Reimagining kick-off on Aug. 12 with City Council to revisit the 2022 Plan. Work will continue through 2025. Cost: Funding for consulting work will be funded out of the 2024 budget.



DIVERSE AND ENGAGED COMMUNITY

1. #3,12, 17, 51 - Evaluate current special events. Staff will bring forward a discussion with City Council in late 2024/early 2025. Consider new event opportunities that may be appropriate to the community and the city has the resources to support; evaluate potential partnerships. Preliminary ideas include: Oktoberfest, farmer's market during harvest time, holiday market, art festival and Northglenn Days. Use a text survey to solicit feedback to help inform the discussion about possible changes to events and opportunities. Cost: \$5K for event survey.



DIVERSE AND ENGAGED COMMUNITY

CONT'D

- 2. #5 Develop new strategies to highlight diversity and increase inclusivity within the City. Produce 4 to 6 videos each year that highlights a staff member during Hispanic Heritage Month, Black History Month, Asian Pacific Islander, etc. Cost: No additional funding needed.
- 3. #47, 71, 81 Implement Digital Accessibility Standards. Online content will be improved to meet standards required by HB21-1110 and enhance communications. The City Clerk's Office is requesting a new agenda and meeting management system and municipal code platform in the 2025 Budget. Cost: \$60,000 (existing package request)

DIVERSE AND ENGAGED COMMUNITY

CONT'D

4. #19 – Utilize park naming to honor influential community members by bringing forward a naming recommendation for consideration. Cost: Indirect/staff time

ENVIRONMENTAL STEWARDSHIP

- 1. #1 Evaluate implementation of a Monarch Butterfly Flyway. Parks staff is working with the Sustainability Coordinator to explore the implementation of a Monarch Flyway. Work thus far has included collaboration with the City of Thornton, review of the National Wildlife Federation's Mayor Pledge, and discussions with an engaged resident. Taking into consideration other pollinator initiatives already underway, the Monarch Flyway should be feasible to implement in 2025. Cost: None
- 2. #99 Implementation of Climate Action & Resiliency Plan. This work is underway. Cost: Future costs for implementation of recommendations.



ENVIRONMENTAL STEWARDSHIP

CONT'D

- 3. #74 Evaluate expansion and additional support of the Sustainability Committee. The Sustainability Committee has six members and a staff liaison. This idea requires a discussion with Council and clarification on what additional support is desired. *Cost: None.*
- 4. #95 Implementation of Community Garden. A bee apiary is an example of a programming element within a community garden. Details of funding operations will occur next year with implementation in 2026. Cost: \$50k for community garden is included in 2025 CIP for construction.

COUNCIL CONSENSUS

Draft 2025-2029 Strategic Plan Recommended Ideas for 2025 Budget

QUESTIONS?



City of Northglenn 2024 Strategic Planning

	\ominus	MEREDITH LEIGHTY 6/26/24 3:54PM				ŀ				
#1		Monarch Butterfly Flyway								
		Join the Thornton Monarch Flyway								
		- requires signage and education								
		$\heartsuit \circ \bigcirc \circ$								
		♥ 0 D 0								
	\ominus	RKONDO3 6/24/24 12:52PM								
#2		Support JD-17 Family Justice Center Initiative								
		$\bigcirc \circ \bigcirc \circ$								
#3	\ominus	JAYMICHAELJ 6/18/24 3:11AM								
,, 0		Oktoberfest								
		When: First Saturday of October								
		Where: Kennedy Drive; along Sculpture Garden								
		Block-off From Acoma Street to Melody Drive.								
		Who: Prost (Sponsor), Farmers								
		Market during Harvest Time.								
		+Bring Block Party Trailer								
		Bring Block Furty Transcr								
		m . o .								
		♥ 0 ○ 1								
		anowicki7 6/24/24 5:55PM I like this idea. Would it conflict with SS Halloween event?								
		Three this idea. Would it conflict with SS Halloween event?								
	\hookrightarrow	ANOWICKI7 6/18/24 2:58AM								
#4		ADU Program								
		Pre-approved site plans; small								
		grants to cover fees, costs, etc.								
		♡ 0 ○ 2								
		Anonymous 6/24/24 4:22PM								
		There is a lot of momentum around this now (I know I'm								
		biased!). Providing either a small grant 5k/resident or preapproved site plan might be a way the city can help the								
		residents save a little bit of money and encourage utilization of the city's ADU rules.				ŀ				
		anowicki7 6/24/24 4:23PM								
		That anon comment was me. I just wasn't logged in.								
	\ominus	SHANNON LUKEMAN 6/18/24 2:13AM								
#5		Highlight Diversity within City more - videos								
		Videos that highlight a staff member								
		during Hispanic Heritage Month, Black	-							
		History, Asian Pacific Islander, etc. themed								
		♡ 5 Q 3								
		Katherine 6/18/24 2:18AM								

	Include residents, too!													-
	shannon lukeman 6/18/24 2:20AM And Business owners?!						-		-		-			
	Jody Roper 6/18/24 2:46AM													
	Yes! Great idea!!!		•											
\Leftrightarrow	JAYMICHAELJ 6/18/24 2:06AM													
	Bathrooms at Webster Lake/E.B. Raines													
	When are the new bathrooms being built?													
	When are the old bathrooms going to be rebuilt?													
	♥0 D1													
	apeterson259 6/18/24 2:11AM Design is nearing completion; construction is anticipated to begin late 2024.													
\hookrightarrow	MEREDITH LEIGHTY 6/18/24 2:04AM													
	Does the Economic Development													
	Department need more FTE?													
	I assumed some of the ideas here were													
	already being implemented by this department - if not, do we need to add an FTE to ensure													
	that some of the ideas move forward?													
	♥ 6 ○ 3													
	jloveland7 6/18/24 2:11AM Would be something staff brought back after evaluating													
	initiatives					-		-				-		
	shannon lukeman 6/18/24 2:14AM Would love to hear Allison's thoughts on some of the ideas and if it would be a serious need to consider													
	anowicki7 6/24/24 4:24PM													
	I would like to explore this as well.		•											
\hookrightarrow	JAYMICHAELJ 6/18/24 1:55AM													
	Increase Lighting in pedestrian tunnels													
	People are still afraid to use the pedestrian tunnels at 120th & I-25, 112th & I-25 near Scout Park that													
	connects to neighborhood north of the Marketplace.													
	Also paint these tunnels a bright													
	colors to lighten up the vibe in there.													
	♡8 ○ 5													
	apeterson259 6/18/24 2:12AM													
	Design is complete for additional lighting and video surveillance at the Wagon Wheel tunnel. Grant funding has received a favorable recommendation from the ADCO Board, awaiting													
	formal approval from County Commissioners.													
	walkernicholast 6/18/24 2:17AM Can we re-visit redeveloping Scout park for Archery permanently like the Girl Scout Range in Thornton													
	Meredith Leighty 6/18/24 2:19AM Yes - this tunnel needs to be safe													
	apeterson259 6/18/24 2:49AM													
	There are recommendations in Playbook to formalize the development of Scout Park, with archery being one of those possibilities.													
	anowicki7 6/24/24 4:27PM													
		_	_	_	_		_	_	_	_		_	-	_

#6

#7

#8

	Would be curious to see the Scout Archery plan, it sounds cool. You have a freeway on one side and housing on the other. Where do the arrows go!!?								
⇔ #9	RKONDO3 6/18/24 1:55AM								
#3	Support the JD-17 Family Justice Center Initiative								
	Actively participate in the Brian Mason-lead initiative to realize a FJC in Adams/Broomfield counties								
	m- 0.								
	♥ 7 ♠ 4walkernicholast 6/18/24 2:06AM								
	I support this. shannon lukeman 6/18/24 2:15AM								
	Yes! Actively involved and hope to attend the next blueprint. We need to continue to show support.								
	anowicki7 6/18/24 2:19AM I plan to attend strategic planning for this at the end of the month.								
	Katherine 6/18/24 2:19AM Can we "lobby" to have it in Northglenn?								
	TAVAHOLIAFI I C/10/04/1/FCANA								
	JAYMICHAELJ 6/18/24 1:50AM Motel detectors X may Mechines at Count								
#10	Metal detectors, X-ray Machines at Court The Security Guard made me aware								
	He stated that he confiscates over 12 weapons in the Tuesdays & Thursday when he works there.								
	I brought this up to Chief.					٠			
	♥0 D1								
	Heather Geyer 6/18/24 2:08AM We have these at the Justice Center.								
<u>-</u>	SHANNON LUKEMAN 6/18/24 1:49AM								
#11	Partnership with Future Forward/ Adams 12 Stem Coordinator								
	Youth Programs, connect them to local businesses, etc.	•							
	♡ 5 ○ 4								
	Jody Roper 6/18/24 2:10AM Yes, I love this! Education and Leadership are so important to our future generations!								
	meganburns15 6/18/24 2:11AM Is this at the Rec center? Or what would like?								
	rkondo3 6/18/24 2:13AM I support this concept. Potential for spill-over effects such as internships or future recruitment of police officers, etc.								
	Anonymous 6/18/24 2:20AM Look to engage the law enforcement students and develop a								
	cadet program and a college assistance program.								
#12	MEREDITH LEIGHTY 6/18/24 1:47AM								
#14	New Events blended with favorites								
	Which ones do we keep, drop, change and add? Oktober Fest								
	Holiday Market Art Festival								
	THE LOSSIAN								

#13

 \hookrightarrow

♥4 0 4

Meredith Leighty 6/18/24 1:44AM

Sounds like we have the zoning in place - let's get started:)

#14

	Jody Roper 6/18/24 2:10AM Yes, I love this!!!! What a great way to bring people together!												
	amoeding 6/18/24 2:22AM					-							
	Retail development is increasingly entertainment focused, AKA "eatertainment." Definitely a hot topic.		-		-								
	anowicki7 6/24/24 5:56PM												
	Aren't you informally considering the mall this area?		-		-							-	
0	RKONDO3 6/18/24 1:23AM												
#15	Continued Aging in Place Programs												
	11% of NG's residents are > 65YO and												
	current trends indicate they may not "downsize" or move to a sunbelt state.												
	Ma 04												
	♥2 D1												
	apeterson259 6/18/24 2:19AM Adams County is still standing up the Hybrid AAA. RFP for												
	service providers in process (reviewed proposals for Case												
	Management and Adult Day today).												
	CHANNONI UKEMAN C/40/04 4:40AM												
<i>⇔</i> #16	SHANNON LUKEMAN 6/18/24 1:19AM Ward Specific Clean Up Events												
#10	Self-explanatory												
	Sen explanatory												
	♡4												
	rkondo3 6/18/24 2:16AM												
	Q: Would you source volunteers solely from the Ward in question or would participation be open city-wide and/or outside partners?												
	shannon lukeman 6/18/24 2:59AM Primarily ward. Don't think this needs a lot of resources. or it could tie in with Ward project.												
\ominus	SHANNON LUKEMAN 6/18/24 1:15AM												
#17	Northglenn Days												
	Bringing back this old ideas												
	♡ 2 <u>○</u> 3												
	Katherine 6/18/24 2:20AM												
	I thought the State of the City addressed this.												
	Jody Roper 6/18/24 2:25AM I love this idea! Could we incorporate a "weekend" for												
	"Northglenn Days" where local businesses are celebrated and												
	community members engage with businesses. Sales and fun												
	offers to bring in the community.												
	shannon lukeman 6/18/24 3:20AM Broomfield Days example. Not just food trucks, but local												
	restaurants, more booths and vendors, community partners, dog shows, parade												
(-	SHANNON LUKEMAN 6/18/24 1:14AM												
#18	Colorful Striping and Streets as allowed by code	_					_				_		
	Make NG a fun place to drive through	_		_	_			_	_	_		_	_
	♡4												
	Jody Roper 6/18/24 1:19AM												
	Yes!!!! and proper striping!! Yes, more colors!!!				•								
	rkondo3 6/18/24 2:17AM												

	Saw neon green bike lanes in Seattle and NorCal cities when I was on my RV trip - very distinctive		-						
	Jody Roper 6/18/24 2:19AM I love the idea of a green bike lane as that will clearly identify the bike lane, vs. a bike painted in a driving lane								
<u> </u>									
	JAYMICHAELJ 6/18/24 1:13AM								
#19	Name a park after Joyce Downing.								
	Joyce has made a great impact in our city & county we live in.								
	Larson Glenn Park is an opportunity. Since it is in Ward 2.								
	& Larson Glenn park gets confused with Larson Park.								
	♡ 2 <u>0</u> 5								
	apeterson259 6/18/24 2:19AM								
	Larson Glenn could be eligible, as it's not specifically named for a person. All it takes is a proposal brought forward to the Parks Board to get the ball rolling:)								
	Meredith Leighty 6/18/24 2:27AM								
	Joyce Downing Event Center @ Stonehocker								
	JayMichaelJ 6/18/24 2:58AM Yes, that sounds good! Well deserved!								
	Jody Roper 6/18/24 3:25AM								
	Perhaps we could name the Event Center (Barn) after her since she is an important part of the Historic Preservation Committee.								
	anowicki7 6/24/24 5:57PM I like the idea of a park.								
#20 [©]	SHANNON LUKEMAN 6/18/24 1:11AM								
<i>"</i> 20	Blue Emergency Phone Stations								
	In Key safety areas - Tunnel. Re-look at it								
	♡3 ○ 2								
	rkondo3 6/18/24 2:19AM Q: Would you consider Blue Emergency Phone Stations in retail	·							
	locations?								
	shannon lukeman 6/18/24 2:21AM yes any "key" area most likely defined by PD through CPTED								
-	PKONDOS OROZOLAZANIA								
#21 ⁼⁼	RKONDO3 6/18/24 1:11AM								
	Fiscal Reserve for New Facility/Capital Equipt. Lifecycle Costs								
	Consider a reserve to cover repairs and/or upgrades to new buildings and major capital equiptment.								
	♡1								
	meganburns15 6/18/24 2:21AM jloveland7 do we already have this in our future forcasting								
	jloveland7 6/18/24 2:33AM meganburns15 this is not already planned for								
<u>-</u>	SHANNON LUKEMAN 6/18/24 1:09AM								
#22	Playground shade!								

	For the playgrounds without any type of cover, cannot be used in summer as it burns kids							
	♡7 Q3							
	apeterson259 6/18/24 2:18AM Additional shade is noted in Playbook as a recommendation.							
	shannon lukeman 6/18/24 2:22AM Great over slides	٠						
	walkernicholast 6/18/24 2:29AM Even the brand new fox run playgrounds, lack shade.							
#23 ===	RKONDO3 6/18/24 1:08AM							
	5Yr Financial Plan to Support \$30M Waterworks Upgrades							
	♡ 2 ○ 0							
 #24 [⇔]	JODY ROPER 6/18/24 1:07AM							
	Signage at Scout Park (& all city parks)							
	♥ 6 Q 3							
	walkernicholast 6/18/24 1:09AM Some parks have no official signsstill. Malley							
	meganburns15 6/18/24 2:22AM Is the address a Google issue or an us issue?							
	Jody Roper 6/18/24 2:48AM I think, at least for this one, Google takes you there properly, but we don't have signage there.		•			•	•	
	ANOMONE ONO CALABOAN							
#25	ANOWICKI7 6/18/24 1:09AM mental health first aid for police officers							
#25	mental health first aid for police officers							
#25	mental health first aid for police officers ○ 3 ○ 3 shannon lukeman 6/18/24 3:09AM							
#25 [¯]	mental health first aid for police officers							
#25	mental health first aid for police officers ○ 3 ○ 3 shannon lukeman 6/18/24 3:09AM Is this training?							
#25	mental health first aid for police officers \$\infty 3 \infty 3\$ shannon lukeman 6/18/24 3:09AM Is this training? anowicki7 6/24/24 4:31PM https://www.mentalhealthfirstaid.org/population-focused-modules/adults/public-safety/ anowicki7 6/24/24 4:32PM It would be neat to send a couple of officers to this as a possible							
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#24

#25

#26

	Maps, trail signage (wayfinding) in design now. Could incorporate additional monument signs, there would be an additional budget needed to do so.													
	Jody Roper 6/18/24 2:34AM Yes, to signage!!													
	ANOWICKI7 6/18/24 1:04AM													
#27 [⇔]	resident survey every 2 years													
	resident survey every 2 years													
	♥2 D1													
	anowicki7 6/24/24 4:34PM													
	We can do a better job of gathering feedback from our community in a data-driven way. I would like to see this done													
	every two years at least. This would better inform decision/policy making.													
#28 =	JAYMICHAELJ 6/18/24 1:02AM													
	Code Enforcement													
	Enforce the Codes.	_					_						_	
	Homes are becoming rundown & people													
	think Northglenn is becoming the "ghetto".													
	♥ 6 Q 2													
	Meredith Leighty 6/18/24 2:44AM													
	On another post, too - do we need more Code officers too? If we set high standards for code, do we need more boots on the ground? There is currently NOT consistent enforcement.					٠			-					٠
	anowicki7 6/24/24 4:35PM I've heard people say that as well and it breaks my heart.													
#29	SHANNON LUKEMAN 6/18/24 1:02AM													
" = >	Ward 4 fix narrow sidewalks													
	Many elderly and families													
	♡ 2 Q 2													
	shannon lukeman 6/18/24 3:20AM This is a repeat really from Megan. Same thing all wards													
	anowicki7 6/24/24 4:33PM													
	I'm gonna like this but I'm afraid this will be a monumental task!	•	•	•	•	•	•	•	•	•	•	•	-	_
\ominus	RKONDO3 6/18/24 1:01AM													
#30	Launch a + Role Model Program for youth													
	Potentially partner with United													
	Way, Boy Scouts, Girl Scouts, etc.													
	♡ 2 \(\O \) 3													
	Jody Roper 6/18/24 1:04AM Boys & Girls Club ?													
	rkondo3 6/18/24 1:45AM One location where kids loiter sans adult supervision is Anema Skate Park													
	Meredith Leighty 6/18/24 2:28AM													
	Love this - this is a missing age group for sure!													
#31	SHANNON LUKEMAN 6/18/24 1:01AM													
	Skate Park Activation													

	Bring in Skate experts to do "seminars" and shows, by ages, re-activate the use of the park										
	♡3										
	shannon lukeman 6/18/24 2:22AM a skate festival for the kids!				٠	٠	٠				
	Meredith Leighty 6/18/24 3:02AM Yes! So fun!										
— #32	MEGANBURNS15 6/18/24 12:59AM										
#32	*COMMUNITY INPUT* Continue to reach community through traditional means										
	♡1 Q 0										
#33	JAYMICHAELJ 6/18/24 1:00AM										
	Striping on Malley Drive Finally, stripe the street of Malley Drive.										
	♡3 ○ 0										
#3 4	MEREDITHLEIGHTY 6/18/24 1:00AM										
πJ4	Do we have an employee satisfaction survey? We should										
	♡3										
	Heather Geyer 6/18/24 2:10AM Our last employee survey was conducted in 2022. We didn't budget for one in 2024 because of the implementation of the Performance Management Program.										
⊕	KATHERINE 6/18/24 1:00AM										
#35	Diverse Businesses										
	Encourage Northglenn businesses to report if they are minority-owned, women-owned. Also create signage businesses could choose to post that shows they										
	serve everyone, they are a safe place for everyone.										
	♡ 6 ○ 2										
	rkondo3 6/18/24 1:46AM Strongly support this. Promotes visitation from outside of the city by minorities and under-represented groups		٠					٠			
	Meredith Leighty 6/18/24 1:48AM										
	I love these ideas - they are two different ones that should be highlighted: Signage created by the city and provided upon request.										
#36	SHANNON LUKEMAN 6/18/24 1:00AM Focus on partnerships with business										
	owners and property management Pusinges Improvement District Model portnerships										
	Business Improvement District Model, partnerships with police - more communication on CPTED, Ring Camera sharing, marketing of local events and										
	feature of businesses, increase foot traffic										
	♡4										

	meganburns15 6/18/24 2:14AM Look into what Denver Ballpark neighborhood is doing				-				
\Leftrightarrow	MEREDITH LEIGHTY 6/18/24 12:59AM								
37	Reimagine and rebrand CCPP								
	Or "sunset" it								
	♡6 ○ 3								
	rkondo3 6/18/24 1:47AM								
	I often wonder if CCPP is relevant in the current environment. Also lower interest/board attendance is a red flag								
	Meredith Leighty 6/18/24 1:59AM								
	Currently this board has no clear purpose - it's a waste of funds and staff time								
	Katherine 6/18/24 2:34AM If we could do this with good communication								
<u> </u>	RKONDO3 6/18/24 12:59AM								
#38	Sustain CRU beyond '24 ARPA funding								
	•								
	♥8 ○ 6								
	Heather Geyer 6/18/24 1:45AM We need to continue funding. I don't know what we would do without this team!								
	rkondo3 6/18/24 2:23AM Q: How much is the annual expense?								
	Katherine 6/18/24 2:23AM This is SO important!								
	anowicki7 6/18/24 2:24AM I concur.								
	jloveland7 6/18/24 2:27AM \$450k 'ish								
	Meredith Leighty 6/18/24 2:44AM yes please								
\ominus	MEGANBURNS15 6/18/24 12:58AM								
ŧ39	*COMMUNITY INPUT* Ues best practices to								
	enhance comms and engagement; new strategies								
	♡1 0 0								
\hookrightarrow	ANOWICKI7 6/18/24 12:58AM								
#40	improve communication with the public about the city budgeting process								
	♡4								
	meganburns15 6/18/24 1:14AM Use texting platform to help engage community in new ways								
\ominus	MEGANBURNS15 6/18/24 12:57AM								
#41	*COMMUNITY INPUT* Improve access to parking @ rec center								
					•				
	♡3 ○ 0								

\Leftrightarrow	RKONDO3 6/18/24 12:57AM														
42	Re-engage "Pay-as-you-throw" refuse/recycle initiative (Waste Optimization)														
	Study was put on hold in Q3'22														
	♡ 2 ○ 3														
	Katherine 6/18/24 2:08AM														
	We need lots of communication and resident input this time around. Residents need to know it could cost them more.														
	Anonymous 6/18/24 2:19AM The intent was to specifically not include public as this was the first step to a multi step effort														
	Anonymous 6/18/24 2:20AM We wanted council support before going out to the public														
\ominus	JODY ROPER 6/18/24 12:56AM			(* F)								1	1/		
43	Celebrations of Culture & Art		划数			DE P			1				91		
	(reflective of our community)														
	♡ 2 ○ 0										2.1			1961	S'AL
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		add	ing o	nto l	Noel										
		Cen	tenr	nial P	ark										
\ominus	APETERSON259 6/18/24 12:56AM														
44	Regional Recreation & Cultural Programs Collaboration														
	Partner with other municipalities both to														
	enhance offerings and expand participant base.														
	Opportunities with Westminster and Hyland														
	Hills (joint use - ie golf/theatre), Thornton														
	(trail connection, potential land acquisition at Badding to allow for something like disc golf).														
	butting to thow for sometiming like dise gon).														
	♡3 D1														
	rkondo3 6/18/24 1:49AM														
	I like the idea of using my NG membership to access the rec centers of adjoining cities														
\ominus	MEGANBURNS15 6/18/24 12:56AM														
45	*COMMUNITY INPUT* Continue to														
	invite public engagement in various														
	ways to aid in City deciosn-makeing						-								
	m. o.														
	♥ 2 ○ 0														
\ominus	SHANNON LUKEMAN 6/18/24 12:56AM							_							
#46	Alternative Wellness Drograms for Police Department				-	-	-	-	-	-	-		-	-	-

Alternative Wellness Programs for Police Department

	Highest level of cardiac conditions and PTSD.								
	Provide annual complete cardiac screenings (scans), alternative wellness and therapy such as								
	Resilient Badge Services (Neuro Stimulation								
	Therapy) such as healing sessions, fitness, yoga,								
	etc. More therapy options beyond what's offered								
	♡4 ○3								
	Katherine 6/18/24 1:48AM								
	Yes			-		-		-	
	Tamara Dixon 6/18/24 2:24AM								
	I met with Kaiser in May to get more information on their mental health resources for First Responders. Great program! I								
	sent that information along with info on a separate first								
	responder EAP over to the PD. Commander Rice and I also had a lengthy meeting with Kaiser about bringing screenings on site								
	for officers. Hopeful we can move these programs forward.								
	shannon lukeman 6/18/24 2:33AM								
	Yes - also talking about the full heart scans. Kaiser may not cover alternative screenings like NST? I don't know								
\hookrightarrow	MEGANBURNS15 6/18/24 12:56AM								
1 7	*COMMUNITY INPUT* Consistently communicate key								
	City decisions and issues via multiple City platforms								
	Edit YouTube videos with time stamps								
	♡1 Q 0								
\hookrightarrow	WALKERNICHOLAST 6/18/24 12:55AM								
#48	Standardize the addresses for North, Central								
	and South Park for ADCOM response								
	Currently there is no address and police are confused								
	as there is no address, people spend valuable time trying to get the police there, but the PD and Dispatch			-					
	only operate one dimensional with a physical address.								
	♥ 0 Q 5								
	walkernicholast 6/18/24 1:16AM Chief will get with Amanda on addresses and address this.								
	meganburns15 6/18/24 1:16AM								
	This is an issue with all parks								
	Anonymous 6/18/24 2:22AM								
	This should be easily addressed with a GIS update to adcom/admas county								
	meganburns15 6/18/24 2:23AM								
	Is this a Google issue? Or us issue?								
	shannon lukeman 6/18/24 3:26AM								
	Also East Lake, NG side. Same issue						•		
<u> </u>									
49	RKONDO3 6/18/24 12:55AM			-					•
	Maintain NG's Road PCI = or > 70%								
	♡3 ○ 0	٠							
\ominus	AMOEDING 6/18/24 12:55AM								
50	Restaurant Incubator/Food Hall								
	Teach entrepreneurs how to run a business, operate a restaurant, and offer yummy food!								

	♡ 5		-						-
	Meredith Leighty 6/18/24 2:35AM								
	Yes please - perhaps in the center of the Marketplace?								
	shannon lukeman 6/18/24 3:02AM								
	In the new City Hall Community room?								
\oplus	DWII CON202 0/40/24 10/5 44 M								
	DWILSON303 6/18/24 12:54AM Survey about events								
51	Have an outside company conduct surveys								
	at events to determine whether changing								
	them up would engage the community more.								
	♥1 Q1								
	Meredith Leighty 6/18/24 2:40AM I'm wondering about this - why an outside company? It looks								
	like council is interested in new eventsperhaps a survey AT the event? Or at the event - I wonder if we could incentivize a								
	survey?								
\ominus	MEREDITHLEIGHTY 6/18/24 12:54AM								
÷52	Composting								
	Education and implementation								
	of composting and recycling								
	Offer composting - mandatory?								
	♡1								
	Katherine 6/18/24 2:10AM				-				
	This was part of pay-as-you-throw previously, could they be combined here.	٠							٠
	Anonymous 6/18/24 2:12AM Do we want to revisit the waste optimization plan?								
	jloveland7 6/18/24 2:21AM Are residents ready to pay more when neighboring cities are not offering this?								
	rkondo3 6/18/24 2:31AM								
	I would be up for combining with the "Pay-as-you-throw" card above								
<i>⇔</i> # 53	KATHERINE 6/18/24 12:54AM								
	Supporting Diversity								
	More multilingual communications to residents								
	♥1 Q1								
	dwilson303 6/18/24 2:12AM								
	I love thisbut struggle with the "how". Have you seen other								
	cities do this effectively/affordably?								
\ominus	AMOEDING 6/18/24 12:53AM								
#54	Workforce Development - What's Our Role?								
	-								
	♥1 D 0								
<i>⇔</i> #55	WALKERNICHOLAST 6/18/24 12:53AM								
,33	Redevelop the Washington Corridor								
	Bulldoze the apartments and put in upper end housing as Northglenn does								
	not have that and it would reduce crime.								

Katherine 6/18/24 1:48AM							
Wish we could							
Meredith Leighty 6/18/24 1:55AM jjaramillo531h							
Troublesome Apartments							
Demolish troublesome apartments & build more high-end multifamily 4 to story apartments.							
I'm referring to Vega, Oslo, Webster Lake apartments & Village Greens.							
meganburns15 6/18/24 2:35AM							
I want to assure we uphold our values of creating diverse housing and this seems counter to that	-						
AMOEDING 6/18/24 12:52AM							
Washington Point/Safeway Redevelopment							
♥6 Q1							
Jody Roper 6/18/24 2:51AM Yes!! This is needed!!							
MEGANBURNS15 6/18/24 12:52AM							
Wider Sidewalks							
So my stoller can fit							
♡2 ○3							
shannon lukeman 6/18/24 1:17AM And Wheelchairs!							
Anonymous 6/18/24 2:23AM This has been looked at through the bike ped mobility plan - cost is the largest factor							
· · · · · · · · · · · · · · · · · · ·							

Futsal Court!!! #58

♥2 Q 2

apeterson259 6/18/24 2:35AM

Brought forward to the Parks & Rec Board last week as a part of the 2025 budget review process. Also identified as a project in Playbook.

Jody Roper 6/18/24 2:35AM Let's Go!!!!



DWILSON303 6/18/24 12:51AM Free local government classes at new city hall #59 Use the new city hall community rooms to offer lowcommitment classes or seminars to draw in different audiences and acclimate them to local government.

attannontuleman & 18/24 2.28M attannontuleman & 18/18/24 2.28M attannontuleman & 18/18/24 2.28M before and A tests, submit memes, calls, games, esc. apeterend280 & 18/18/24 2.53M before moment to the Circle Andermy concept. ***APETERSON259 & 18/18/24 12.51AM Phybook Implementation implementation of primary themes and specific projects identified through the development of Playbook, the pariss, Recreation & Callure long-range plan, tockules general themes the improved lagisting and others safety features, maintain existing, infost tocture, incorporation of unique elements, enhance trail connections, etc., that should be incorporated into all projects, as well as specific projects like completion of Odell florry Paris, expanded adult programming, accreditation, etc. **S O 1** Katherine \$6/18/24 1-48AM Vis **HEATHER GEVER \$0.18/24 1.25 IAM 501 City actively submits conference sessions to professional associations and organizations such as CML to share the City's successes. (We do this but we could do more) **O 1 O 0 **AMOEDING \$0/18/24 1.25 IAM Continued improvements at Northglenn Marketplace Prost is gone and traffic is increasinghow can we continue to actnet the businesses and restaurants that residents want and that will bring visitors here to spend \$\$5? **D 2 O 4 Moreotin Lajarry, \$6/18/24 1.55 IAM shanom hikemails Marketplace wallshifting and activation Barner's Varies, Holiday Varies, pop up events, also request for it to be note wallshift und artise it one area instead of jes, 37 outes with a concrete jurgle in the middle. Anonymous £10/22 2.23 IAM Wear accurrently working on a with area plan for this location that is localing at this Marketplace working on a with area plan for this location that is localing this Marketplace working on a with area plan for this location that is localing this Leventin Leighty, \$6/18/24 2.35 IAM Wear accurrently working on a with area plan for this location that is to localing this Leventin Leighty, \$6/18/24 2.35 IAM Wear accurrently working on a with area p		m. 0.							
think partnering also with local husinesses to do themod classes — and, futh, cultural memor, ratio, games, acc. apetromod286 (18)(37.47.554.M) This may craimest to the Coix Academy concept. **APTERSON259 (18)(37.47.554.M) **Palybook Implementation Implementation of primary themes and appetific projects identified through the development of Playbook, the paths, Recreation & Culture long-range plan. Includes general themes like improved lighting and other safety futures, maintain estiling infrastructure, incorporation of unique elements, enhance trail connections, etc., that should be incorporated in primary that, expanded adult progress, as well as specific projects like completion of Oxfell Barry Park, expanded adult progress, as well as specific projects be completion of Oxfell Barry Park, expanded adult progressions, etc., that should be incorporated into all projects, as well as specific projects she completion of Oxfell Barry Park, expanded adult programming, accreditation, etc. **Q 3 **O 1** **Katherine 6/18/24 1-40AM **Yes** **HEATHER GEVER 0/18/24 1-25/3AM **HEATHER GEVER 0/18/24 1-25/3AM **Southwest of the Coix Successes.** **We do this but we could do more) **O 1** **O 2**O 4** **MOGENING 6/18/24 12-5/3AM **Southwest of the Coix Successes.** **Moderning of the Coix Successes.**									
apetarson259 6/18/24 12:51AM This may connect to the Civic Academy concept. Paybook Implementation Paybook Implementation Paybook Implementation Implementation Paybook Paybo		I think partnering also with local businesses to do themed							
Playbook Implementation Implementation of primary themes and specific projects identified through the development of Playbook, the parks, Recreation & Culture long-range plan Includes general themes like improved lighting and other safety features, maintain existing infrastructure, incorporation of unique elements, eshing elements, eshing the Improved lighting and other safety features, maintain existing infrastructure, incorporation of unique elements, eshing the Improved lighting and other safety features, maintain existing infrastructure, incorporation of unique elements, eshing the Improved lighting specific projects like completion of Odel liberry park, expanded adult programming, accreditation, etc. 3 01 Katherine 6/18/24 1:49AM									
### Playbook Implementation									
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identified through the development of Playbook, the parls, Recreation & Culture long-range plan. Includes general themes like improved lighting and other safety features, maintain existing infrastructure, incorporation of on inque elements, enhance trail connections, etc., that should be incorporated into all projects, as well as specific projects like completion of Odd Blarry Park, expanded adult programming, accreditation, etc. ② 3 ○ 1 Katherine 6/18/24 1:49AM Yes HEATHER GEVER 6/18/24 12:51AM 6/1 City actively submits conference sessions to professional associations and organizations such as CML to share the City's successes. (We do this but we could do more) ② 1 ○ 0 AMOEDING 6/18/24 12:51AM Continued improvements at Northglenn Marketplace Prosts, sopen and traffice is increasinghow can we continue to attract the businesses and restaurants that residents want, and that will bring visitors here to spend SS? ② 2 ○ 4 Meredith Leighty 6/18/24 1:55AM shanon lolemanth Marketplace with the provision of the stocking at this Morodith Leighty 6/18/24 2:23AM We are currently working on a sub area plan for this location that is looking at this Morodith Leighty 6/18/24 2:23AM We are currently working on a sub area plan for this location that is looking at this the thindle for the work and the part tooking at this?	#60	Playbook Implementation							
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Katherine 6/18/24 1-49AM Yes									
Katherine 6/18/24 1:49AM Yes		expanded adult programming, accreditation, etc.							
Katherine 6/18/24 1:49AM Yes		♡3 ∩1							
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#63	Improved	l Cirrio (Tonton

Improved Civic Center Parking for Seniors

Ø1 Q0

Expand Activities at the Rec Center

More funtivities

Better marketing of our current services

00 D0

⇔ WALKERNICHOLAST 6/18/24 12:50AM

#65 Volunteer labor team

Have a group of Volunteers like snowstormers help our elderly or disabled population with code concerns that require manual labor.

♥2 Q 1

meganburns15 6/18/24 2:23AM

Can we name this something fun? So it doesn't sound like forced labor.

□ RKONDO3 6/18/24 12:50AM

#66 NPD Drone Pilot Program

NLC (DC) '23 talked about FTE savings with use of drones to augment policing

♥4 Q 1

Meredith Leighty 6/18/24 3:14AM I think this is worth investigating

#67 MEREDITHLEIGHTY 6/18/24 12:50AM Fencing on 112th!

♥3 0 4

walkernicholast 6/18/24 1:49AM Adam Post. Uniform Fencing along 112th

Anonymous 6/18/24 2:13AM

This has been reoccurring council idea. Capital cost and ongoing maintenance obligation has been the biggest factor

Meredith Leighty 6/18/24 2:45AM

Even if this is a long range goal, we need to find the funds and fix this - 112th is becoming an artery to the city

shannon lukeman 6/18/24 3:23AM 104th too



⇒ **ANOWICKI7** 6/18/24 12:49AM

	♥2 Ω1											
	apeterson259 6/18/24 2:36AM Enhancement/additional trail connections were identified as a	-										
	community priority through Playbook (general, not specific	-										
	locations.											
<u></u>	LIFATUED OF VED C/40/04 40 40 A											
\hookrightarrow	HEATHER GEYER 6/18/24 12:49AM											
69	Increase retirement contributions for staff in 2026 with additional tax revenue to continue											
	to position the City as an employer of choice.											
	♥1 Q 0											
\hookrightarrow	AMOEDING 6/18/24 12:49AM											
70	Revisit NURA structure											
	NURA is not compliant with HB 15-1348 but											
	eventually will have to expand the board to include											
	representation from schools, county, special districts											
	♥000											
<i>(</i>)	DIVIL COMPACE ON CONTRACTOR AND ADMINISTRACTOR AND ADMINISTRACTOR AND ADMINISTRACTOR ADMINISTRAC											
⇔ 71	DWILSON303 6/18/24 12:49AM											
	Digital Accessibility Compliance Make all digital platforms used across											
	the city, internally and externally, meet											
	the state digital accessibility standards											
	Ma O a											
	♥3 0 0											
⊖	SHANNON LUKEMAN 6/18/24 12:49AM											
#72	Ward Specific Community Budget for projects of Ward CM's choice											
	Example, a \$5000 budget per year per Ward, for											
	each ward council members to do a community											
	project, clean up, grants, etc. of their choice for their											
	ward. Got this example from another CM at NLC.											
	♥4 01											
	rkondo3 6/18/24 1:51AM I like the idea of democratizing spending decisions at the ward											
	level		-		-					-	-	
\ominus	MEREDITH LEIGHTY 6/18/24 12:49AM											
73	Add public "pocket" spaces											
	Small areas for gathering, resting, enjoying		-	-	-	-	-	-	-	-	-	-
	the city. Swings, colorful streets, and more!											
	♥3 0 2											
	Meredith Leighty 6/18/24 1:56AM						-					
	Shannon											
	Meredith Leighty 6/18/24 1:56AM											
	Ideas - pocket "places", not necessarily a pocket park, but use of											
	spaces creatively. Example is swings instead of benches for people to sit (saw this in D.C.)											
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### Support the volunteers who work or worked on this. Page	\hookrightarrow	KATHERINE 6/18/24 12:48AM														
Support the volunteers who work or worked on this. © 0 ○ 0 ANOWICKI7 8/18/2412-48AM #75 purchase and infill for residential in WI Lots of empty business in the Irma/Leroy area; receively for residential. © 2 ○ 1 Anonymous 6/18/24 21-4AM 12th ave Station Area Minster contemplates this JODN FORER 8/18/24 21-4AM 12th ave Station Area Minster contemplates this JODN FORER 8/18/24 21-4AM #76 Sense of Belonging Encourage, support, and murture the belonging that we have here in Northglenn. **Use best practices to enhance communication and engagement; implement new strategies as necessary. **Use the Playbook Programming Plan to identify gaps and opportunities to enhance recreation and culture offerings, ensuring programming aligns with the needs and desires of a broad range of community members. © 1 ○ 0 **WALKERNCHOLAST 6/18/24 12-48AM High Performance Govt. Standardize the responses to citizens. From phone calls to responses in the Apps. © 2 ○ 1 Heatter Oxyre 6/18/24 2-30AM Ibis is part of the response that twill bring forward to Council its is part of the response that twill bring forward to Council its is part of the response that twill bring forward to Council its will be brought lack soon. RENONOS 6/18/24 12-47AM #778 Civic Academy - Hold Over from prior Strat Plan Generate resident, interest in serving at a munil level and to develop a pipeline of future city leaders © 2 ○ 0 HEATMER GEVER 8/18/24 12-47AM #789 Keep priority to address deferred park amenities beginning in 2056 budget with new tax revenue in General Fund.	#74	Expand/Support Sustainability Task Force														
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*Use best practices to enhance communication and engagement; implement new strategies as necessary. *Use the Playbook Programming Plan to identify gaps and opportunities to enhance recreation and culture offerings, ensuring programming aligns with the needs and desires of a broad range of community members. \$\times\$ \times \tim		~		3	MI		1/2	4	3				E			
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♡ 2 \(\O \) 0		with new tax revenue in General Fund.											-			
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		V - 20 V														

\ominus	TAMARA DIXON 6/18/24 12:46AM													
80	High Performance Government													
	Develop an internal Innovation Team.													
	♡4 ○ 3													
	Meredith Leighty 6/18/24 2:17AM I'm interested in learning more about this - who comes together? Does this add to their plates? How will the innovations be shared with council?													
	Meredith Leighty 6/18/24 2:20AM													
	rkondo31h Innovation Team Task Force													
	A special cross-functional task force of current city employees who can assess new technologies and develop plans for betatesting and eventual full operation if deemed appropriate													
	Meredith Leighty 6/18/24 2:20AM Heather added this idea too: Create an innovation team to focus on process improvement and creativity													
\ominus	DWILSON303 6/18/24 12:46AM													
[#] 81	Communications and public information integration & upgrades						ì		ì	ì	ì	ì		
	I would like more of our public information/services													
	platforms to integrate - website, online engagement, public documents, payments, CRM, etc. Examples are CivicPlus and Granicus.													
	∇0 Q1													
	jsmall50 6/18/24 2:46AM We'll be submitting a budget request to replace the in-house webdocs and municode systems since they won't be able to comply with the new accessibility standards. Will be looking at													
	Granicus & CivicPlus and will definitely consider opportunities to partner/include other platforms in a solution!													
\ominus	MEREDITH LEIGHTY 6/18/24 12:46AM													
#82	Civic Campus: with a Northglenn small town center vibe (downtown)													
	Let's get this done. small retail shops, coffee shop, a PLACE to gather and hold events													
	♥ 6 Q 1													
	Anonymous 6/18/24 2:15AM Scope of work with MIG is being finalized for council review and input- early July													
_														
es 83	AMOEDING 6/18/24 12:47AM													
00	Support for entrepreneurs - financing, training, affordable space, meetups, etc.													
	We already have a significant base of sole proprietors and home based businesses - can we do more to support those working to													
	grow their ideas into bankable businesses?											٠		
	♡3													
	rkondo3 6/18/24 1:53AM I would support but want to be sure it is not duplication of the FCC's SBDC office													
	1003 obbe office	-	-	-	-	-		-	-	-	-	-	-	

\ominus	KATHERINE 6/18/24 12:46AM								
84	More Volunteer Projects								
01	Organize or publish existing volunteer groups to help								
	residents with yard care, home and/or car repair like								
	Snow Stormers, but for more than shoveling snow								
	♡2 0 0								
	V 2 22 3								
\Leftrightarrow	ANOWICKI7 6/18/24 12:45AM								
#85	new park amenities a Wyco								
	ma 0 a								
	♥ 0 \(\O \) 2								
	apeterson259 6/18/24 2:40AM We do have a joint use agreement for the use of the playground								
	at STEM Lab, as a portion of their playground is on city								
	property. However, it is still limited during school hours.								
	anowicki7 6/18/24 3:00AM								
	I think there is an opportunity for this toward the west side of the park.								
60	PKONDOO 0/4010440045444								
⇔	RKONDO3 6/18/24 12:45AM								
#86	AI Tools for NPD Some PD's are using AI to help draft								
	reports near real-time thereby cutting								
	down time at end of shift to submit reports								
	m . o .								
	♥3 0 2								
	Heather Geyer 6/18/24 2:24AM Department currently looking at FUSUS								
	shannon lukeman 6/18/24 2:35AM								
	Part of RTCC								
\hookrightarrow	SHANNON LUKEMAN 6/18/24 12:45AM								
#87	Standardize Onboarding for								
	all Boards and Commissions								
	Rules of Conduct, Rules of Order (similar to our								
	council orientation handbook), require training,								
	and something signed by board members to commit. Standardized absence policies								
	commit. Standardized absence poneies								
	♥3 №1								
	rkondo3 6/18/24 2:51AM								
	Agree that setting a standard/norms at boards/commissions will help in the development of a city leadership talent pipeline								
	will help in the development of a city readership talent pipeline		-		-	-			
<i>⇔</i>	WALKERNICHOLAST 6/18/24 12:45AM								
πΟΟ	Northglenn's Image								
	Increase our brand awareness. We need to stand out from our sister cities. Signage,								
	murals, Northglenn Logo on every utility box.	_							
	♡ 5 \(\O \) 4								
	Meredith Leighty 6/18/24 2:16AM								
	I think we have a good start on this - where are we on the large signs near the highway? I'm looking forward to the art on utility		-						
	boxes								
	JayMichaelJ 6/18/24 2:17AM								

	NAHF is selecting the artist for the project so it will all have art by the same artist & "way finding". I know who my top 2 artists									
	are but I'll keep it on the DL.									
	apeterson259 6/18/24 2:43AM									
	The wayfinding mural program will have a single artist/artist									
	team. They are going to be tasked with the creation of wraps for									
	the traffic signal cabinets on our major trails/corridors that have a cohesive theme, Northglenn brand, wayfinding elements, etc.									
	Jody Roper 6/18/24 2:43AM									
	Great idea!!! We should continue to "narrate" the image that we									
	want to see.									
\ominus	HEATHER GEYER 6/18/24 12:45AM									
#89	Take an existing study session (as needed) to discuss									
	problems, innovate etc. This would not be staff									
	bringing forward specific recommendations. The									
	format would be more conversational. This would be an									
	off-camera session which would not need to be routine.									
	♡2									
	Katherine 6/18/24 2:11AM									
	This would help with building understanding and also consensus									
	Jody Roper 6/18/24 2:45AM									
	This would be a good opportunity for council to gather									
	information, and feel like they can ask questions with out feeling									
	"in the spotlight".									
	ANOWICKI7 6/18/24 12:44AM									
#90	purchase Karl's farm park for city									
	♡ 0 ○ 4									
	Meredith Leighty 6/18/24 1:51AM									
	This is not necessary									
	Anonymous 6/18/24 2:16AM									
	Would be helpful to understand what the value add would be to									
	the city. Is there an easy aspect that can address concerns									
	anowicki7 6/18/24 2:36AM									
	Contributes to a cohesive identity within the city.									
	apeterson259 6/18/24 2:55AM We could improve the way we communicate to the community									
	that this is a Northglenn Park, even though we don't have to									
	own/ maintain it.									
\hookrightarrow	MEREDITH LEIGHTY 6/18/24 12:44AM									
#91	Create a set of standards for clean and welcoming parks									
	Create a clear set of standards for staff and									
	residents - combine with a resident clean up event :)									
	♡2									
	apeterson259 6/18/24 2:59AM We do have a comprehensive set of park maintenance standards,		_	_	_	_				
	in process of being updated for Playbook). They identify how									
	often parks are mowed, fertilized, trash picked up, etc. If there is									
	a desire to further enhance this (beyond finding efficiencies, identifying staff training needs, etc.), would need additional staff									
	resources.									
\ominus	AMOEDING 6/18/24 12:44AM									
#92	Tools to help businesses struggling to									
	address graffiti, dumping, vandalism, trash									

	Anonymous 6/18/24 2:18AM We currently have several resources offered to businesses														
\ominus	TAMARA DIXON 6/18/24 12:44AM														
#93	High Performance Government														
	Develop an annual all-city training day, offering technical and soft skills training for all levels of staff.														
	♡1 Q 0														
\ominus	KATHERINE 6/18/24 12:43AM														
#94	Day Care for Boards, etc.														
	Provide some kind of child care during Ward meetings, and other meetings								i						
	♥4 0 2														
	Meredith Leighty 6/18/24 2:31AM I've been wanting to try this for Mingle with the Mayor too! Anything to engage a more diverse population.			-		٠			٠						
	Jody Roper 6/18/24 2:41AM Or even advertising that children are welcome - or having activities provided for children by our Youth Commission.														
\ominus	RKONDO3 6/18/24 12:43AM														
#95	Community Garden w/ Bee Apiary														
	A community Garden/Apiary provides opportunity to connect with AD-12 students to learn fauna/flora														
	husbandry and create a healthy food source														
	♥ 4 Q 2														
	walkernicholast 6/18/24 1:45AM Save the bees														
	Jody Roper 6/18/24 2:41AM Great idea!!														
\ominus	HEATHER GEYER 6/18/24 12:43AM														
#96															
	Many employees loose significant GL at the														
	year even with the annual buy-back program at 50% redemption value for 80 hours.											-			
	_														
	♥3 № 0														
\ominus	JODY ROPER 6/18/24 12:42AM		(S)				n case	Health	etoja	i i		The state of the s	lòwa		Sw
#97	Library!!!!		0-4-6	ideal.	4	MELT	And Dick	care Space		00	0 200	A COLUMN TO THE PERSON OF THE	- 1	-	urophic D.
	M . O .	C	2	S de	W 100	Total Land		S	Miles		THE PARTY OF THE P	NACOUS INCOME.	A CONTRACTOR OF THE PERSON NAMED IN CONT		office

rkondo3 6/18/24 2:53AM

Would it be worthwhile to consider repairing the relationship with Rangeview Library District?

\ominus	ANOWICKI7 6/18/24 12:42AM									
#98	Eastlake development to park/lightrail access									
	♥0 Q1					-				
	rkondo3 6/18/24 2:54AM									
	Q: Would the development of the parking be under RTD purview/funding?									
\ominus	MEREDITHLEIGHTY 6/18/24 12:42AM									
1 99	Set ambition energy goals - for example: city fleet 75% electrified by 2040									
	Or something like that :)									
	♡1 0 4									
	walkernicholast 6/18/24 1:26AM Can our infrastructure support this? EV Trash trucks are nearly									
	10,000 Lbs heavier than a similar-sized diesel garbage truck and thus have a smaller capacity and will take more loads and back and forths to the dump due to reduced capacity.									
	Anonymous 6/18/24 2:29AM We have a study that addresses this. Re Walker comment: we not									
	likely look at "heavy" equipment more like trucks and light duty vehicles - mowers etc								-	
	Meredith Leighty 6/18/24 2:37AM We can push the goal out a bit but the goal is aspirational too! 100% electric by 2050???									
	apeterson259 6/18/24 3:00AM				-	-				
	Parks is working towards electrification of small equipment to comply with state legislation. Addionally, staff has identified an									
	electric mower that can replace our ztrac, and are awaiting formal notice of grant funding from ADCO (\$25k).									
—	MEGANBURNS15 6/18/24 12:42AM									
100	Update Technology									
	We need a mobile-first website									
	♡2 ○3									
	Katherine 6/18/24 12:49AM Yes									
	Meredith Leighty 6/18/24 1:57AM Mobile Friendly Website									
	anowicki7 6/18/24 3:10AM Yes	٠								
\ominus	HEATHER GEYER 6/18/24 12:41AM									
#101	Apply for the All America City award when the timing is right	÷		ŀ	ŀ		ŀ	÷		
	♥2 Q1									
	Meredith Leighty 6/18/24 2:55AM I support this fully!									
⇔ 102	AMOEDING 6/18/24 12:41AM									
	Encourage more water wise landscaping on commercial properties									
	♥1 Q 0									

\hookrightarrow	ANOWICKI7 6/18/24 12:41AM										
[‡] 103	collaboration with county health department around mental health and substance use issues										
	♡ 0 ○ 0										
 104	MEGANBURNS15 6/18/24 12:41AM										
104	Growth/Training Program for Council Members										
	♡1 ○ 0								٠		
\ominus	HEATHER GEYER 6/18/24 12:41AM										
105	Use bus tours to learn more about the City and celebrate our project successes!		٠								
	♥0 D 0										
\ominus	TAMARA DIXON 6/18/24 12:40AM										
106	High Performance Government										
	Individual department strategic planning to align staff performance evaluation goals with Council's goals.										
	♡ 2 ○ 0										
\ominus	SHANNON LUKEMAN 6/18/24 12:40AM										
107	RTCC (Real Time Crime Center) Use of Technology for our Police Department										
	Regional partnership with Adams County for a RTCC. Launch point for drones, increase use of			-							
	drones and pilot license for PD, More Flock cameras, AI, etc. this is receiving lots of attention and funding					ì					
	at the federal level. a RTCC incorporates of all of this technology to fight crime in "real time".										
	♡ 3 ○ 2										
	walkernicholast 6/18/24 1:29AM More FLOCK cameras!										
	rkondo3 6/18/24 2:43AM			-	-		-	-	-		-
	Believe the Denver PD FLOCK technology was featured on CBS (CH4) this past week. Very effective at locating a vehicle used in					٠					
	crimes (and potentially the perpetrators)						 		 		
\ominus	MEGANBURNS15 6/18/24 12:40AM										
[‡] 108	More Local Businesses										
	We are a local coffee shop desert										
	♡3 ○2										
	walkernicholast 6/18/24 1:32AM This needs to be a priority for the civic center.										
	Meredith Leighty 6/18/24 2:33AM Agree with Nick! The coffee shop should create a sense of place - and be walkable									-	
\ominus	MEREDITH LEIGHTY 6/18/24 12:40AM										
#109	SMALL event center @ stonehocker										

	Barn-type, primitive, yet accessible and welcoming site												
	♡ 4 ○ 2								-			-	
	Jody Roper 6/18/24 2:39AM												
	This could also be a great way to include the Adams 12 School District students in providing a historical, education venue. It is												
	important for our students in our community to know about the												
	history of our community!! (Including native plants in landscaping, etc)												
	anowicki7 6/18/24 2:51AM												
	Have folks bring lawn chairs, coolers, etc. City would have to provide rest rooms most likely.												
	provide receivement most meet)												
\ominus	HEATHER GEYER 6/18/24 12:40AM												
#110	Re-evaluate resident survey and replace												
	with issue specific text response surveys												
	♡3												
	Meredith Leighty 6/18/24 2:15AM												
	I'm in favor of any and all attempts to engage residents :)												
₩111	RKONDO3 6/18/24 12:40AM									-			
#111	Widen Wagon Road Tunnel for Golf Carts & Safety purposes												
	Widening the tunnel could facilitate use of golf-												
	carts to transport residents during special events												
	$\heartsuit \circ \bigcirc \circ$												
⊕	ANOWICKI7 6/18/24 12:39AM												
#112	address speeding												
" -	Larson												
	Irma												
	Graves												
	♥1 D1												
	Meredith Leighty 6/18/24 2:59AM What strategies are you proposing? enforcement? Recent												
	conversations about traffic calming?												
-													
#113	AMOEDING 6/18/24 12:39AM Shopping Center Activation												
#113													
	Partner with smaller shopping center owners/property managers to bring periodic												
	activities to parking lots using third party												
	event organizers, for example Better Block												
		ww	/w.be	tterb	ock.c	org ⊂							
	♥5 <u>0</u> 1					J							
	rkondo3 6/18/24 2:09AM Definitely in favor of considering a BID or similar mechanism to promote greater safety and attractiveness to shoppers at-large												
\odot	HEATHER GEYER 6/18/24 12:39AM	_	_				_	_	_	_	 _	 _	_
#114	Enhance and beautify streetscapes	-	_		_		_		-				
	$\mathbb{C}_2 \cap \mathbb{C}_2$												-
	♥3 D 2												
	anowicki7 6/18/24 2:17AM I would like to hear more about this.												

	Jody Roper 6/18/24 2:39AM Yes, I love this!!								
0	MEGANBURNS15 6/18/24 12:39AM								
#115	Make the City More Walkable								
	How can we use NURA/business development to encourage trail used and walking places								
	♡ 2 ○ 3								
	Katherine 6/18/24 12:50AM Include adding more benches for seniors to rest								ì
	Jody Roper 6/18/24 1:24AM Also adding additional trash bins, and possible shade for benches			٠	٠				٠
	Meredith Leighty 6/18/24 3:16AM agree with both comments								
⊖	RKONDO3 6/18/24 12:38AM								
#116	I-25 Ped overpass Renovation akin to Greenwood Village style landmark								
	♡1 Q 4								
	Heather Geyer 6/18/24 2:30AM Allow us to not have to use the tunnel. Leverage federal funding.								ì
	Anonymous 6/18/24 2:30AM Generally speaking an overpass is likely \$10M-\$15M								
	rkondo3 6/18/24 2:47AM I would agree. Spoke with Dave Krebs (Greenwood Village MPT)								
	and when they built their Ped overpass about 20 yrs ago, it cost about \$2M								
	anowicki7 6/18/24 2:49AM I like this idea as well but I do worry about the cost.								٠
Θ	ANONYMOUS 6/18/24 12:38AM								
#117	Odell Barry Park (Katherine) Continue to build the funds needed to build this								
	♡ 4 ○ 2								
	Meredith Leighty 6/18/24 2:02AM								
	We must move this forward - how can we find the budget ourselves? When we do, we MUST create a safe walkway from the new apartments								
	anowicki7 6/18/24 2:16AM I agree as well. I worked like to see this happen.								
	1 agree as well. I worked like to see this happen.				_			_	 _
=	ANOWICKI7 6/18/24 12:37AM								
#118	Uniform fencing along lightrail								
	♡ 2 <u>○</u> 5			-					
	JayMichaelJ 6/18/24 12:39AM Agreed, it's an eyesore seeing everyone's backyards. Not a good look as some people's impression of Northglenn.								
	Meredith Leighty 6/18/24 1:53AM I don't believe it's Northglenn's cost to improve the view for RTD train riders.								
	anowicki7 6/18/24 2:15AM Maybe not, but it does contribute to the concern that this areas is rundown.								
	Anonymous 6/18/24 2:25AM								

	Biggest challenge for this would be cost and ongoing maintenance							
	Heather Geyer 6/18/24 2:31AM Need funding for existing maintenance and program growth for							
	new areas.		•		•			
-								
\ominus	RKONDO3 6/18/24 12:37AM							
#119	1st/last mile EV connection to Mass Xsit (e.g. N-line & Wagon Road)							
	Assess autonomous EV (May Mobility for example) to realize this initiative.							
	for example, to realize this initiative.							
	♡ 4 Ω 7							1

shannon lukeman 6/18/24 12:39AM

Support - I met with Commisioner O'Dorisio on this as well to understand funding streams and with the May Mobility folks. May Mobility applies for all the funding/grants to run this.

Katherine 6/18/24 12:50AM

I agree

walkernicholast 6/18/24 1:44AM

Is this even feasible if there are no grants or when they run out?

rkondo3 6/18/24 2:07AM

May Mobility only needs a footprint to base their operations. They will write/apply for grants to underwrite their operations

rkondo3 6/18/24 2:07AM

They will also need city policy/ordinance approval to permit their operations

Meredith Leighty 6/18/24 2:33AM

Doesn't RTD run a last mile service? The green bus?

rkondo3 6/18/24 2:46AM

 $\ensuremath{\mathsf{FYI}}$ - scheduling the RTD Lift bus must be done 1 week prior to day of travel.



#120 Re-invest in Human Capital (Council added)

- What does it look like to dial back/throttle down?
- Take stock -assess & reflect
- Increase quality: do what we do, do it well
- Sort through strategic plan ideas, assess staffing levels