PLANNING & DEVELOPMENT MEMORANDUM #31-2024

DATE: Aug. 26, 2024

TO: Honorable Mayor Meredith Leighty and City Council Members

Heather Geyer, City Manager Jason Loveland, Deputy City Manager 2 THROUGH:

Brook Svoboda, Director of Planning & Development FROM:

Mara Owen, Sustainability Coordinator

SUBJECT: Climate Action and Resilience Plan Update

PURPOSE

To inform City Council on the progress of the Climate Action and Resilience Plan.

BACKGROUND

In April 2024, the City engaged Brendle Group to develop Northglenn's first Climate Action and Resilience Plan. It focuses on a data-driven approach with a strong emphasis on community capacity building. The plan aims to address both the reduction of greenhouse gas emissions (mitigation) and enhancing the community's resilience to current and future climate impacts (adaptation). Additionally, the plan seeks to empower residents, businesses, and organizations to take action.

This update provides an overview of the work completed thus far, including a review of existing programs, an assessment of greenhouse gas inventory data, and an update on progress toward the plan's vision and goals. These efforts have been informed by extensive community and staff input gathered through Neighborhood Night events, the Sustainability Committee, a community survey in English and Spanish, and an internal City working group.

NEXT STEPS

The Brendle Group, in collaboration with staff, will conclude the remaining community input sessions and finalize the plan's vision and goals. Following this will come modeling and determining a methodology for prioritizing actions that align with these goals, with an emphasis on data-driven decisions and optimal use of resources for maximum value.

The next phase will focus on developing the implementation plan and creating tracking and accountability frameworks.

Upcoming Council touchpoints:

- November 2024: Present and review the final Vision and Goal Framework as well as the prioritized actions - focusing on "how we will get there" - to ensure they align with Council's expectations and strategic priorities.
- March 2025: Detailed review of the implementation plan, which will include the final set of actions, timelines, budgets, and staffing needs required to achieve the plan's objectives.

BUDGET/TIME IMPLICATIONS

Brendle is being paid \$150,000 for this work, with money coming from the General Fund.

There are no other time implications.

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STAFF RECOMMENDATION

This is for informational purposes only.

STAFF REFERENCE

If Council Members have any questions, please contact Brook Svoboda, Director of Planning & Development, at bsvoboda@northglenn.org or 303.450.8937.

ATTACHMENT

1. Presentation



Climate Action and Resilience Plan Council Update

Sarah Kaye (she/her) | Brendle Group, Lead Sustainability Planner | Northglenn Climate Plan Project Manager

August 26, 2024



Agenda and Objectives

Objective: Provide a process update on Northglenn's Climate Action and Resilience Plan and confirm alignment with Council's strategic priorities.

Agenda

- Project Background
- Work Completed to Date
- Next Steps



Background



Planning Process Overview

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Existing Conditions Where have we been?			WG									
Vision and Goals Where do we want to go?				CE	SC CC	WG						
Priority Actions How will we get there?								CC				
Defining Success How will we be accountable?										SC	CE	CC

WG = working group

SC = sustainability committee

CE = community engagement

CC = City Council

Northglenn's First-Ever Climate Action Plan

The Climate Action and Resilience Plan will identify a range of shortand long-term actions the city can execute to address both mitigation to reduce greenhouse gas (GHG) emissions and adaptation to increase the resiliency of our community to the current and future effects of climate change.



Where We've Been

2017

Northglenn City Council directs staff to initiate a sustainability plan

2018

City of Northglenn's first Sustainability Plan Adopted by City Council

2019

2019-2023 City Council Strategic Plan includes Sustainability as both a value and strategic priority

2020

2019-2023 City Council Strategic Plan continues to prioritize Sustainability at the same level as 2019

2021

Northglenn Sustainability Committee formed to help implement the Sustainability

2022

Sustainability Plan updated to add "Climate Action" as the 10th Goal Area

2023

First Northglenn Sustainability Coordinator position hired

2017

2018

2019

2020

2021

2022

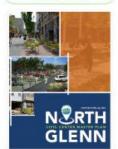
2023

Sustainability Plan Update

(April, 2023)

Northalenn

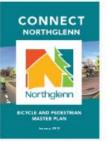
Northglenn City Center Master Plan (April, 2017)



Bicycle and Pedestrian Master Plan



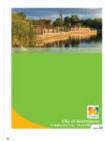
(January, 2018)



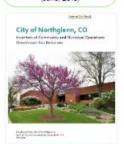
Risk Adaptation & Advisory Report (August, 2018)



Northgienn Sustainability Pian (September, 2018)



GHG Emissions Inventory (June, 2019)



Energy Action Plan (October, 2019)



Municipal Water Efficiency Plan (July, 2020)



Integrated Water Resources Plan (July, 2020)



Drought Mitigation & Response Plan (April, 2021)



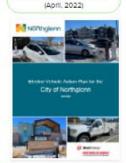
City Council Strategic Plan (September, 2021)



Waste Optimization Study

(June, 2021)

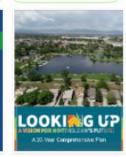
Electric Vehicle Action Plan



Hazard Mitigation Plan (April, 2023)

2023 Comprehensive Plan (April, 2023)







Where We've Been



Key Context

- Reviewed 12 City of Northglenn plans, five City webpages, and relevant City codes and ordinances
- Catalogued 500+ visions, goals, strategies, programs, policies, metrics, and targets
 - 200+ strategies
 - 100+ policies
 - 50 programs



2024 Analysis (in progress)



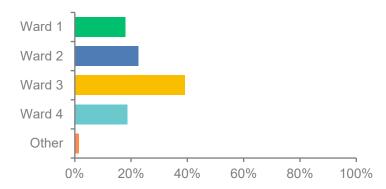
Summary of Efforts to Date



Public Outreach

• **5** In person community events – 635 unique points of feedback

• 2 Community surveys (close August 30) – 146 responses so far





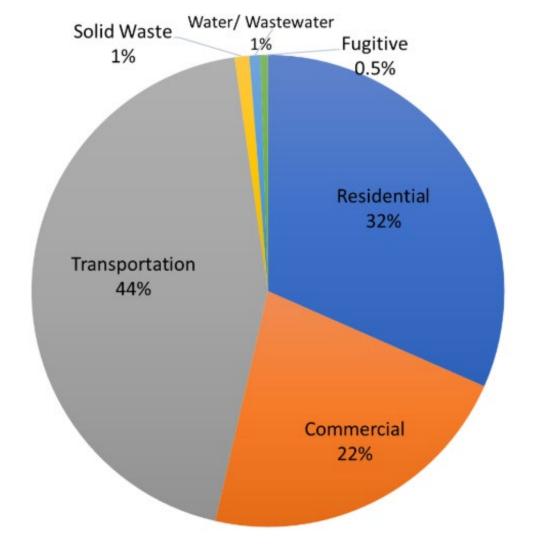






GHG Emissions

Total Community Emissions (2016): 327,087

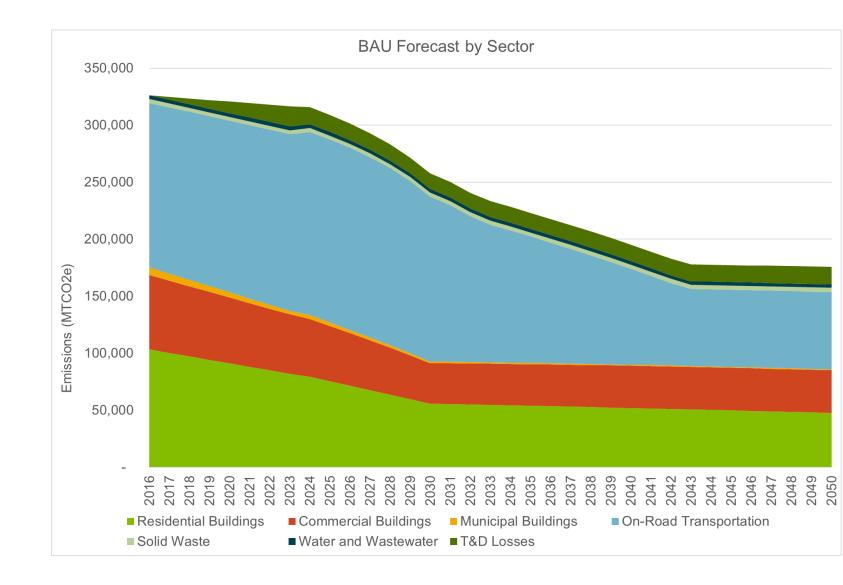


Source: Inventory of Community and Municipal GHG Emissions (2019)



Business as Usual Forecast

- Population grows slowly
- Commercial employment grows modestly
- Municipal energy trends align with historic trends
- Xcel Energy achieves carbon-free electricity by 2050
- EV sales grow in alignment with statemandated sales





Setting Our Sights on GHG Emission Reductions

Northglenn Sustainability Plan Goals

Baseline: 2016

2030: 20% reduction

2040: 50% reduction

• 2050: 90% reduction

State of Colorado GHG Reduction Plan Goals

Baseline: 2005

• 2030: 50%

2040: 75% reduction

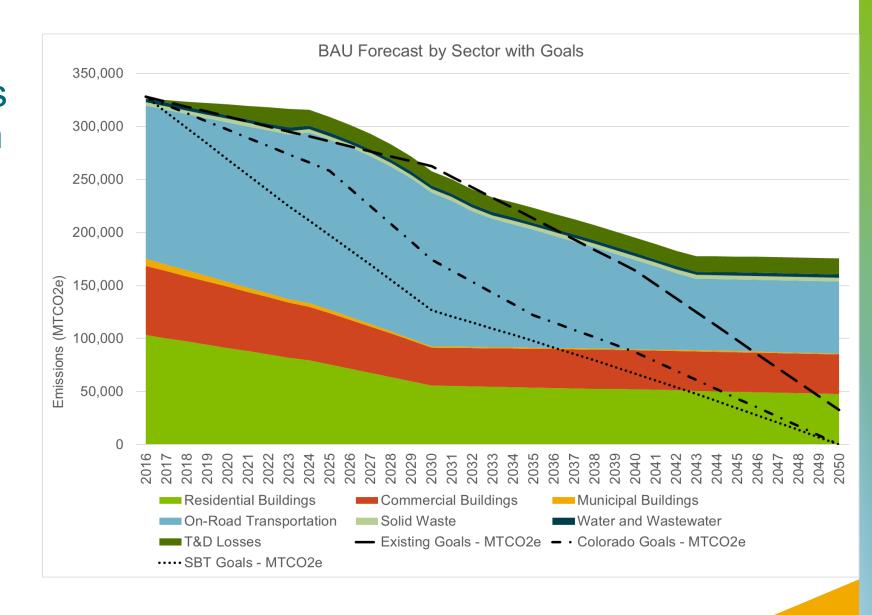
2050: 100% reduction

Science Based Targets

Baseline: 2018

2030: 63% reduction

2050: 100% reduction





Defining Resilience and Adaptive Capacity



A resilient community can better withstand the impacts of climate change



Adaptive capacity is the ability to respond to and rebound from the impacts of climate change hazards

Resilience to What?



Drought and Excessive Heat

90F+



Flood

Urban flooding, stream flooding



Severe Cold Weather Storms

Blizzard, heavy snow, extreme cold



Severe Warm Weather Storms

Lightning, hail, wind



Climate Action and Resilience Efforts in Northglenn Are...

Aspirational

Inspirational

Integrated

Strategic

Regionally Aligned Inclusive and Just



Priority Topic Areas and Opportunities



Transportation

Accelerated EV adoption and enhanced regional collaboration on transportation demand



Building Energy Use

Building weatherization and deep energy retrofits and electrification of building systems and equipment



Water

One Water approach



Waste

Waste through lens of resilience (reduction, circular economy)



Community Connection

Building community capacity and connectedness



Next Steps

Overall Next Steps

Finalize a vision and goal framework with staff input

Prioritize mitigation and resilience solutions

Model impact of select solutions

Develop implementation plans for priority solutions

Finalize plan and transition into implementation

Upcoming Council Touchpoints



November 2024: Present and review the final Vision and Goal Framework as well as the prioritized actions—focusing on "how we will get there"—to ensure they align with the Council's expectations and strategic priorities.



March 2025: Detailed review of the implementation plan, which will include the final set of actions, timelines, budgets, and staffing needs required to achieve the plan's objectives.



Thank You!