

PUBLIC WORKS MEMORANDUM
#37-2024

DATE: Sept. 9, 2024

TO: Honorable Mayor Meredith Leighty and City Council Members

THROUGH: Heather Geyer, City Manager *hmg*
Jason Loveland, Deputy City Manager *JL 2*

FROM: Sarah Borgers, P.E., Public Works Director *SB*

SUBJECT: CR-140 – 120th Avenue West of Sylvia Drive and NWOS Road Project –
Addendum #1

PURPOSE

To consider CR-140, a resolution approving Addendum #1 to the contract with Brannan Sand and Gravel Company, LLC for the 120th Avenue West of Sylvia Drive and Northwest Open Space (NWOS) Road project.

BACKGROUND

On May 13, 2024, the City executed Contract #2024-113 with Brannan for the 120th Avenue West of Sylvia Drive and NWOS Road project. It was funded using ARPA funds and is currently under construction and moving forward relatively smoothly.

Two parking lots in NWOS have been identified as needing repaving. Attachment 1 shows the two parking lots and descriptions of the proposed improvements. A four-inch mill and overlay is recommended. This includes the removal of the top four inches of asphalt from the existing pavement and the subsequent overlay of four inches of new hot mix asphalt over the pavement. The project would also include new striping for parking and minor concrete work. Additional ARPA funding is available for this addition to the original project.

BUDGET/TIME IMPLICATIONS

The existing contract with Brannan for the 120th Avenue West of Sylvia Drive and NWOS Road project has an approved contract amount of \$568,279.90. A contingency was approved in the amount of \$56,827.

This resolution would approve an additional \$398,006 through ARPA funding to complete the parking lot work at NWOS. No additional contingency is requested. This brings the contract amount to \$966,285.90 with \$56,827.99 in previously approved contingency for a total budget of \$1,023,113.89.

Description	Amount
120th Avenue west of Sylvia Drive and NWOS Road	\$568,279.90
Contingency (10%)	\$56,827.99
CR-140 Addendum #1	\$398,006.00
Total	\$1,023,113.89

Construction would be completed this year with the goal of completing the work before winter, when the ability to do asphalt work can be more limited.

If CR-140 is approved, a supplemental budget appropriation would need to be approved by Council. A public hearing with first and second reading of a proposed ordinance would be scheduled for this fall.

STAFF RECOMMENDATION

Attached is CR-140, a resolution that, if approved, would authorize the Mayor to approve Addendum #1 to the 120th Avenue West of Sylvia Drive and the NWOS Road project contract. Staff recommends approval of CR-140.

STAFF REFERENCE

If Council Members have any questions, please contact Sarah Borgers, Public Works Director, at sborgers@northglenn.org or 303.450.4005.

ATTACHMENT

1. Proposed South Parking Lots at Northwest Open Space



	Proposed Mill & Overlay Locations for Northwest Open Space Parking Lots		Road to Parking Lots Currently Included in 120th Avenue, west of Sylvia Dr. and NWOS Road Contract
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Pecos St.

SPONSORED BY: MAYOR LEIGHTY

COUNCIL MEMBER'S RESOLUTION

RESOLUTION NO.

No. CR-140
Series of 2024

Series of 2024

A RESOLUTION APPROVING ADDENDUM #1 TO THE AGREEMENT BETWEEN THE CITY OF NORTHGLENN AND BRANNAN SAND AND GRAVEL COMPANY, LLC FOR THE 120TH AVENUE WEST OF SYLVIA DRIVE AND NORTHWEST OPEN SPACE ROAD PAVING PROJECT

WHEREAS, the City of Northglenn entered into a Trade Contractor Agreement dated May 13, 2024 with Brannan Sand and Gravel Company, LLC for an amount not to exceed \$568,279.90, with contingency funding of \$56,827.99, for the 120th Avenue West of Sylvia Drive and Northwest Open Space Road Paving Project; and

WHEREAS, the City desires to supplement the Agreement with Addendum #1 to allow for an additional scope of services to pave two parking lot areas at Northwest Open Space.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO THAT:

Section 1. Addendum #1 to the Trade Contractor Agreement between the City of Northglenn and Brannan Sand and Gravel Company, LLC, attached hereto, in an amount not to exceed \$398,006.00 for the 120th Avenue West of Sylvia Drive and Northwest Open Space Road Paving Project is hereby approved, and the Mayor is authorized to execute same on behalf of the City of Northglenn. The total Project amount shall not exceed \$1,023,113.89.

DATED, at Northglenn, Colorado, this _____ day of _____, 2024.

MEREDITH LEIGHTY
Mayor

ATTEST:

JOHANNA SMALL, MMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney

ADDENDUM #1 TO TRADE CONTRACTOR AGREEMENT

THIS FIRST ADDENDUM TO TRADE CONTRACTOR AGREEMENT is made and entered into this ____ day of _____, 20 ____, by and between the CITY OF NORTHGLENN, State of Colorado (hereinafter referred to as the "City") and Brannan Sand and Gravel Company, LLC (hereinafter referred to as "Contractor").

RECITALS:

A. On May 13, 2024 the City and Contractor entered into a Trade Contractor Agreement for the 120th Avenue west of Sylvia Drive and NWOS Road Project (the "Agreement") for an amount not to exceed five hundred sixty-eight thousand two hundred seventy-nine and 90/100 dollars (\$568,279.90).

AGREEMENT

NOW, THEREFORE, it is hereby agreed that for the consideration hereinafter set forth, that Contractor shall provide to the City, 120th Avenue west of Sylvia Drive and NWOS Road Project as needed in the manner provided in the Agreement.

1. The Scope of Services in the Agreement is hereby supplemented to include the Northwest Open Space (NWOS) Parking Lots attached hereto as **Exhibit A** and incorporated herein by this reference (the "Additional Scope of Services"). Contractor shall commence work on the Additional Scope of Services within ten (10) days of the issuance of the Notice to Proceed. Compensation for the Additional Scope of Services will be for an amount not to exceed three hundred ninety-eight thousand six dollars (\$398,006).

2. Subparagraph A. of Section 1. of Article 6 entitled "Monthly or Progress Payments" is hereby amended to provide as follows:

- a. The owner shall pay the Trade Contractor in current funds for the performance of the work, subject to any additions and deletions, by written change order, the total sum not to exceed nine hundred sixty-six thousand two hundred eighty-five and 90/100 dollars (\$966,285.90).

3. The original Agreement is in full force and effect and is hereby ratified by the City and the Contractor. The original Agreement and this Addendum #1 constitute all of the agreements between the City and the Contractor.

IN WITNESS WHEREOF, the parties hereto each herewith subscribe to the same in duplicate.

CITY OF NORTHGLENN, COLORADO

By: _____

Meredith Leighty _____

Print Name

Mayor

Title

_____ Date

ATTEST:

Johanna Small, MMC, City Clerk

APPROVED AS TO FORM:

Corey Y. Hoffmann, City Attorney

CONSULTANT


By:  _____

J. C. Marvel, Jr.: Member/Manager 08/22/2024

Title

Date

ATTEST:

 _____

Ann VanPortfliet: Member/CFO 08/22/2024

Title

Date



PROPOSAL – CONTRACT
Proposed Construction

To: City of Northglenn
From: Phillip Miller
RE: NWOS Parking Lots
Date: 8/16/2024

Item #	Description	Quantity	Unit		Unit Price		Extended Price
1	Mobilization & Demobilization	1	LS	@	\$ 4,750.00	=	\$4,750.00
2	Third Party Material Testing	1	LS	@	\$ 6,000.00	=	\$6,000.00
3	Traffic Control	1	LS	@	\$ 5,500.00	=	\$5,500.00
4	Remove and dispose 4" of existing millings	10,663	SY	@	\$ 6.25	=	\$66,643.75
5	4" Asphalt	2,445	TON	@	\$ 85.00	=	\$207,825.00
6	Remove and Reinstall Wheel Stops	244	EA	@	\$ 56.50	=	\$13,786.00
7	Parking Lot Striping - Paint	5,520	LF	@	\$ 0.75	=	\$4,140.00
8	Handicap Parking Symbols	8	EA	@	\$ 75.00	=	\$600.00
9	Remove and dispose 4" of existing millings	1,545	SY	@	\$ 6.25	=	\$9,656.25
10	4" Asphalt	355	TON	@	\$ 85.00	=	\$30,175.00
11	Parking Lot Striping - Paint	580	LF	@	\$ 0.75	=	\$435.00
12	Handicap Parking Symbols	2	EA	@	\$ 75.00	=	\$150.00
13	R&R Vertical Curb and Gutter	30	LF	@	\$ 71.50	=	\$2,145.00
	Subtotal						\$351,806.00
14	Haul Off Millings - West Lot	2,445	TON	@	\$ 16.50	=	\$40,342.50
15	Haul Off Millings - East Lot	355	TON	@	\$ 16.50	=	\$5,857.50
	Subtotal						\$46,200.00
	Grand Total					Total	\$398,006.00

SPECIAL CONDITIONS:

- The proposal expires automatically 30 days from the proposal date if not accepted within that time: **September 15, 2024**
- **INCLUDES:** 1 paving mobilization, 1 milling mobilization, and 1 grading mobilization. Additional mobilizations will be \$5,000/EA. Mobilization price is lump sum.
- All asphalt work is priced to be completed by November 30, 2024. Pricing will need to be negotiated if work goes past this date.
- Due to Brannan Sand and Gravel (BSG) not having control over the sequence of construction, BSG cannot be held responsible for pavement smoothness deficiencies due to phasing or sequencing.
- Customer acknowledges that Brannan's price for the work to be performed as set forth in this proposal/bid (the "Work") is based on: (1) there being an adequate supply of liquid asphalt at the time the Work is to be performed; and (2) the price for liquid asphalt at the time the Work is to be performed is within 10 percent of the price for liquid asphalt at the time a contract Work is signed (the "Base Price").
- Prices based on performing work during normal paving season, April through October, be advised that when Winter paving conditions apply, paving below desired temperatures may require a release of warranty.

Any offer of award or contract documents issued as a response to this proposal should be addressed to Brannan Sand and Gravel Company, LLC

August 16, 2024

Acceptance: