PARKS, RECREATION & CULTURAL SERVICES MEMORANDUM #20-2024

DATE: Sept. 23, 2024

TO: Honorable Mayor Meredith Leighty and City Council Members

THROUGH:

Heather Geyer, City Manager Jason Loveland, Deputy City Manager 2

Amanda J. Peterson, Director of Parks, Recreation & Culture FROM:

CR-145 - Support for Submission of Great Outdoors Colorado Grant Request for SUBJECT:

Odell Barry Park

PURPOSE

To consider CR-145, a resolution supporting the submission of a grant request to Great Outdoors Colorado (GOCO) for Odell Barry Park.

BACKGROUND

The property at 421 West 112th Ave., known as Odell Barry Park, was purchased in 2017. Design of the future park space commenced in 2018 and was updated in 2024. With design complete, funding is being sought for construction of the park.

The funding for all phases of the project, including both secured grants and pending grant applications, includes:

Phase	Source	Amount	Status
Property Acquisition	Adams County Open Space Grant	\$252,000	Expended
Property Acquisition	City	\$168,000	Expended
	Property Acquisition Total	\$420,000	
Design	Department of Local Affairs (DOLA) Grant	\$60,000	Expended
Design	Adams County Open Space Grant	\$150,000	Expended
Design	City (Adams County discretionary)	\$63,911	Expended
Design	Colorado Health Foundation	\$3,488	Expended
	Design Total	\$277,399	
Construction	Adams County Open Space Grant	\$1,500,000	Accepted
Construction	Metropolitan Football Stadium District	\$134,396	Accepted
Construction	Land Water Conservation Fund Grant (LWCF)	\$1,250,000	Pending
Construction	Great Outdoors Colorado Grant	\$500,000	Pending
Construction	DOLA Grant	\$1,000,000	Pending
Construction	TBD (source not yet identified)	\$615,604	TBD
	Construction Total	\$5,000,000	

The attached resolution would provide support for the submission of a grant application to GOCO for a Community Impact Grant in the amount of \$500,000. City staff have attended the regional GOCO grant roadshow and met with a GOCO program manager to review the project to determine if the project is competitive with others that have been seen across the state and have tailored the request amount and grant language to respond to the feedback that has been provided.

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Construction of Odell Barry Park is estimated at \$5,000,000. The current grant requests, including those to GOCO, DOLA and LWCF, plus those that have already been accepted, total \$4,384,396. Staff continues to seek other grant sources to close the remaining gap.

BUDGET/TIME IMPLICATIONS

Applications for the fall 2024 GOCO grant cycle are due on Oct. 24; a resolution supporting the grant request must accompany the application.

There are no other financial impacts.

STAFF RECOMMENDATION

Staff recommends approval of CR-145.

STAFF REFERENCE

If Council Members have any questions, please contact Amanda Peterson, Director of Parks, Recreation & Culture, at apeterson@northglenn.org or 303.450.8950.

CR-145 – Support for Submission of Great Outdoors Colorado Grant Request for Odell Barry Park

SPONSORED BY: MAYOR LEIGHTY COUNCIL MEMBER'S RESOLUTION RESOLUTION NO. No. <u>CR-145</u> Series of 2024 Series of 2024 A RESOLUTION SUPPORTING A GRANT APPLICATION TO BE SUBMITTED TO GREAT OUTDOORS COLORADO FOR FUNDING FOR THE CONSTRUCTION OF ODELL BARRY **PARK** WHEREAS, Odell Barry Park will provide a new water-wise neighborhood park with trails, sculpture, nature play components, and added parking to promote the park as a regional destination; and WHEREAS, the new park will showcase the natural contours of the site, views of the Front Range, and native plant materials promoting water-wise gardening, and will provide an opportunity to incorporate an adventure play course to appeal to teen park users; and WHEREAS, the Northglenn City Council believes construction of the park will provide greater access to new recreational amenities for users of all ages; and WHEREAS, the City Council desires to express its support for the submission of a grant application to Great Outdoors Colorado to obtain funding for the construction of Odell Barry Park. NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT: The City Council of the City of Northglenn is in full support of submitting Section 1. a grant application to Great Outdoors Colorado to obtain funding for the construction of Odell Barry Park. DATED at Northglenn, Colorado, this day of , 2024. MEREDITH LEIGHTY Mayor ATTEST: APPROVED AS TO FORM: JOHANNA SMALL, MMC COREY Y. HOFFMANN

City Attorney

City Clerk