# PARKS, RECREATION & CULTURAL SERVICES MEMORANDUM #21-2024

DATE: Sept. 23, 2024

TO: Honorable Mayor Meredith Leighty and City Council Members

THROUGH:

Heather Geyer, City Manager Jason Loveland, Deputy City Manager J 2

Amanda J. Peterson, Director of Parks, Recreation & Culture FROM:

SUBJECT: CR-146 - Authorization for Submission of Land Water Conservation Fund Grant

Request for Odell Barry Park

## **PURPOSE**

To consider CR-146, a resolution supporting the submission of a grant request to Land Water Conservation Fund (LWCF) for Odell Barry Park.

#### **BACKGROUND**

The property at 421 West 112<sup>th</sup> Ave., known as Odell Barry Park, was purchased in 2017. Design of the future park space commenced in 2018 and was updated in 2024. With design complete, funding is being sought for construction of the park.

The funding for all phases of the project, including both secured grants and pending grant applications, includes:

Phase	Source	Amount	Status
Property Acquisition	Adams County Open Space Grant	\$252,000	Expended
Property Acquisition	City	\$168,000	Expended
	Property Acquisition Total	\$420,000	
Design	Department of Local Affairs Grant (DOLA)	\$60,000	Expended
Design	Adams County Open Space Grant	\$150,000	Expended
Design	City (Adams County discretionary)	\$63,911	Expended
Design	Colorado Health Foundation	\$3,488	Expended
	Design Total	\$277,399	
Construction	Adams County Open Space Grant	\$1,500,000	Accepted
Construction	Metropolitan Football Stadium District	\$134,396	Accepted
Construction	Land Water Conservation Fund Grant	\$1,250,000	Pending
Construction	Great Outdoors Colorado Grant (GOCO)	\$500,000	Pending
Construction	DOLA Grant	\$1,000,000	Pending
Construction	TBD (source not yet identified)	\$615,604	TBD
	Construction Total	\$5,000,000	

The attached resolution would provide authorization for the submission of a grant application to LWCF in the amount of \$1,250,000. City staff has submitted a letter of intent to LWCF and received an invitation to submit a full proposal for the project.

Construction of Odell Barry Park is estimated at \$5,000,000. The current grant requests, including those to GOCO, DOLA and LWCF, plus those that have already been accepted, totals \$4,384,396. Staff continues to seek other grant sources to close the remaining gap.

CR-146 – Authorization for Submission of Land Water Conservation Fund Grant Request for Odell Barry Park
Sept. 23, 2024
Page 2 of 2

### **BUDGET/TIME IMPLICATIONS**

Applications for the fall 2024 LWCF grant cycle are due in October; a resolution authorizing the submission of the grant request must accompany the application.

#### STAFF RECOMMENDATION

Staff recommends approval of CR-146.

### STAFF REFERENCE

If Council Members have any questions, please contact Amanda Peterson, Director of Parks, Recreation & Culture, at apeterson@northglenn.org or 303.450.8950.

CR-146 – Authorization for Submission of Land Water Conservation Fund Grant Request for Odell Barry Park

SPONSORED BY: MAYOR LEIGHTY COUNCIL MEMBER'S RESOLUTION RESOLUTION NO. No.\_\_\_\_\_CR-146\_ Series of 2024 Series of 2024 A RESOLUTION AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE LAND WATER CONSERVATION FUND FOR FUNDING FOR THE CONSTRUCTION OF ODELL BARRY PARK WHEREAS, Odell Barry Park will provide a new water-wise neighborhood park with trails, sculpture, nature play components, and added parking to promote the park as a regional destination; and WHEREAS, the new park will showcase the natural contours of the site, views of the Front Range, and native plant materials promoting water-wise gardening, and will provide an opportunity to incorporate an adventure play course to appeal to teen park users; and WHEREAS, the Northglenn City Council believes construction of the park will provide greater access to new recreational amenities for users of all ages; and WHEREAS, the City Council desires to express its support for the submission of a grant application to the Land Water Conservation Fund to obtain funding for the construction of Odell Barry Park. NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT: The City Council of the City of Northglenn is in full support of submitting Section 1. a grant application to the Land Water Conservation Fund to obtain funding for the construction of Odell Barry Park. DATED at Northglenn, Colorado, this day of , 2024. MEREDITH LEIGHTY Mayor APPROVED AS TO FORM: ATTEST: JOHANNA SMALL, MMC COREY Y. HOFFMANN

City Attorney

City Clerk