CITY MANAGER'S OFFICE MEMORANDUM #28-2024

DATE:	Oct. 14, 2024
то:	Honorable Mayor Meredith Leighty and City Council Members
FROM:	Heather Geyer, City Manager
SUBJECT:	Rocky Mountain Partnership

PURPOSE

To provide information regarding the Rocky Mountain Partnership (RMP) presentation scheduled for Oct. 14.

BACKGROUND

Lisandra Gonzales, CEO of RMP, is scheduled to present to City Council. The City has partnered with RMP since 2019 per City Council direction. Previously, the City teamed with RMP on the Youth Vaping Study in 2020. City Manager Heather Geyer has served on its Leadership Council. Currently, Council Member Jody Roper is the Council liaison to RMP. Geyer attends Leadership Council meetings when her schedule allows. Elected officials have gone to past State of the Partnership and HA. HA. (High Action. High Alignment) Sisterhood events.

BUDGET/TIME IMPLICATIONS

The City is a member of the Community Leadership Council at a contribution level of \$5,000 annually from the General Fund budget. City Council has the option of increasing this participation amount if desired based on the contribution levels outlined in Attachment 3.

STAFF RECOMMENDATION

This item is for informational purposes only.

STAFF REFERENCE

If Council Members have any questions, please contact Heather Geyer, City Manager, at hgeyer@northglenn.org or 303.450.8706.

ATTACHMENTS

- 1. Presentation
- 2. Civic Influencer Recruitment Flyer
- 3. Community Leadership Council Levels and Benefits



Rocky Mountain Cradle to Career



About Rocky Mountain Partnership



Mission

We unite the community to support children and young people up to age 35 in achieving critical milestones from cradle to career.

Vision

Every child and young person, regardless of their background or circumstance, is thriving and contributing to a vibrant economy.

Values

Results: We strive for outcome-level improvements for community members.

Community: We are best when working together as a collective.

Inclusion: We engage community members most impacted by our work.

Shared Vision: We are committed to a common vision with measurable goals.

Accountability: We hold ourselves responsible to drive actions and measure outcomes.

Innovation: We create solutions to complex problems.

National Alignment

We are one of nearly 70 networks that are part of our national affiliate StriveTogether, utilizing their evidence-based framework to enhance community well-being, empower individuals from early childhood through their careers, and encourage sustainable and inclusive economic growth.

StriveTogether has set a national goal to put 4 million more young people (up to age 35) on a path to economic mobility by 2030. **StriveTogether**[®]

Every child. Cradle to career.



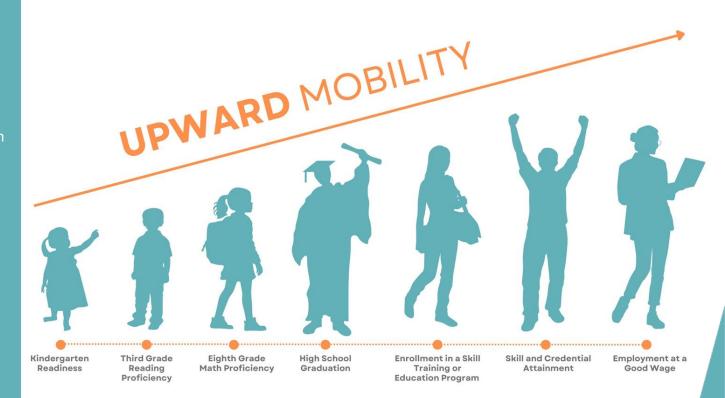


<u>Collective Impact:</u> Large-scale social change requires broad cross-sector coordination

Milestones and Metrics for Success

Economic and social mobility can be understood and measured in various ways. Our network, in alignment with StriveTogether, focuses on key milestones that are <u>supported by strong</u>

evidence and are essential for individuals to achieve upward mobility. These milestones also serve as metrics to measure our impact and the advancement of our community. There are many additional factors that impact these, which we track through the Regional Well-Being Index



Children and Young People in Colorado Are Not Meeting Milestones

In the State of Colorado, an estimated **826,616* children and young people up to age 35** are not meeting crucial Cradle to Career milestones, hindering their upward mobility. The data tells a stark story:

- 14,705 children are NOT ready for kindergarten
- 33,512 third graders are NOT proficient in reading
- **35,036** eighth graders are **NOT** proficient in math
- 11,558 high schoolers are NOT graduating
- 44,295 young adults are NOT enrolling in skill training or education programs
- **30,589** individuals are **NOT** attaining a skill or credential
- 658,959 people are NOT employed at a good wage

Regions Currently Serving: Adams County, City of Arvada, City of Aurora and City and County of Broomfield. This region currently has 123,000 children and young people not on a path to upward mobility.

Our vision extends beyond this region: We are positioned to scale our efforts across the entire state.

*There are an estimated 2.6 M young people in Colorado

Sources: Colorado Department of Education, Colorado Department of Higher Education, Apprenticeships USA, US Census Bureau American Community Survey, Self Sufficiency Standard

What This Looks Like in Northglenn

In the City of Northglenn, an estimated **7,686* children and young people up to age 35** are **NOT** meeting crucial Cradle to Career milestones, hindering their upward mobility. The data tells a stark story:

- **%**
 - 140 children are NOT ready for kindergarten
- 325 third graders are NOT proficient in reading
- 236 eighth graders are NOT proficient in math
- 76 high schoolers are NOT graduating
- 262 young adults are NOT enrolling in skill training or education programs
- 138 individuals are NOT attaining a skill or credential
- 6,509 people are NOT employed at a good wage

*There are an estimated 19,483 young people up to age 35 in the City of Northglenn

Sources: Colorado Department of Education, Colorado Department of Higher Education, Apprenticeships USA, US Census Bureau American Community Survey, Self Sufficiency Standard

Critical Issues



Colorado's population is aging and growing more diverse, but upward mobility does not look the same for everyone.

 22% of Black and African American youth and 17% of Latino/a/e youth in the state are living in poverty, compared to 7% of white youth.



Our biggest economic asset is our untapped talent, but education and training systems aren't preparing everyone for the future job market. This is known as the "Colorado Paradox."

- 90% of in-demand jobs that provide a living wage require some type of post-high school education or training, but 66% of Coloradans will not earn a post-high school credential.
- Colorado demands one of the country's besteducated workforces, but its high school graduation rate is 46th in the country, and many of Colorado's highly educated students leave the state.



High costs for housing, healthcare, childcare, and transportation make it hard for many people to thrive in Colorado.

- 52% of renters and 23% of owners are paying more than 30% of their monthly income on housing.
- Two in five Coloradans say they are worse off financially than they were a year ago

Sources: Sources: Colorado State Demography Office, Kids Count, Bureau of Labor Statistics, Common Sense Institute, Colorado Department of Higher Education, U.S. Census Bureau American Community Survey

What these Issues Look Like in Northglenn



11% of young people up to age 35 in Northglenn live below the poverty line



Only 34% of Northglenn community members 25 and older have some sort of post high school credential or degree



61% of renters and 24% of owners in Northglenn are paying more than 30% of their monthly income on housing



Impact on The State

The challenges we face in Colorado are interconnected, and solving them can lead to shared economic growth.

- Currently, Colorado has more than two job openings for every unemployed person.
- If 79,000 more workers gained some level of post high school attainment, matching employers' future demand, this would have the following economic benefits: • 25,630 additional jobs • \$2.851 billion in GDP • \$4.902 billion in output
- \$3.981 billion in personal income

The labor shortage costs the state \$46 billion annually in GDP.

If workforce needs were met this would result in a 10% increase in state GDP In fiscal year 2021, Colorado spent approximately \$11.9 billion on public assistance.

Without proactive measures, our region, and the larger state, faces widening economic disparities, unmet workforce needs, and a strained community fabric

Sources: Colorado State Demography Office, Kids Count, Bureau of Labor Statistics, Common Sense Institute, Colorado Department of Higher Education, U.S. Census Bureau American Community Survey



To empower young people towards upward mobility, the RMP Core Team brings together and supports a network of decisionmakers, community members, and partners. Our approach is multi-faceted, involving the following key actions:



CONVENE KEY STAKEHOLDERS- Convene partners towards shared vision and targets



AMPLIFY COMMUNITY VOICES- Engage those most impacted



DRIVE AND MEASURE RESULTS- Facilitate data driven decision making



MANAGE DATA HUB- Operate a centralized knowledge base



COACH AND SUPPORT PARTNERS- Provide technical assistance to partners



ADVOCATE FOR POLICY- Improve policies at the organizational, local, state and national levels



ALIGN CRITICAL FUNDING- Align funding to what works

R O C K Y M O U N T A I N **P A R T N E R S H I P** StriveTogether® thrive together

THE RESILIENCY PROJECT: Empower 71K by 2030

2030 Strategic Plan

Shared Regional Target



RMP has set an ambitious target to ensure an additional 71,000 children and young people (up to age 35) who are not currently meeting Cradle to Career milestones, achieve these critical steps for upward mobility by 2030.



RMP Civic Influencers Sarah Justice Hughes and Naseem Samuel learn more about the organizations who have stepped up as Regional Target Champions.

Our Phased Approach

RMP is dedicated to ensuring that thousands of young people in our region achieve crucial Cradle to Career milestones, paving the way for upward mobility.

The 'Resiliency Project' is just the first phase of this longer term work.

Phase 1: Resiliency (2030 Strategic Plan)

- **Goal:** Return to the rate we had before the COVID-19 pandemic
- Result: This would lead to around
 71,142 more young people achieving
 important milestones in their economic
 and social journey.

Phase 3: Growth

- Goal: Gradually increase the rate of progress
- Result: Approximately 149,722 more people

Phase 2: Sustaining

- Result: This means helping an additional 108,352 people achieve key milestones in their economic and social mobility journey compared to 2023
- Goal: Maintain pre-pandemic rate of progress

Phase 4: Acceleration

- **Goal:** Speed up the rate of progress
- Result: Approximately 150,218 more
 people

All numbers are based on calculations and projections from 2024-2030, and account projected population growth over the next several years and for fluctuations in who is on/off a pathway.

Cradle to **Career Targets**

By setting smaller targets for each Cradle to Career Outcome, we can track progress towards our overall goal of 71K. This helps us focus on where we need to make the most impact and understand where there are gaps in each area.

Kindergarten Readiness

Eighth Grade Third Grade Reading Math Proficiency Proficiency

9,891

High School Graduation

UPWARD MOBIL

Enrollment in a Skill Training or **Education Program**

Skill and Credential Attainment

Employment at a Good Wage

4,880

9,315

2,894

9,778

9,940

24,444

What We Aim to Achieve in the 2024-2025 School Year

We've detailed the breakdown of our overarching goal of 71,000 by 2030 for each Cradle to Career Outcome area annually. Our Target for the 2024-2025 school year is 3,398.

	2024-2025 School Year	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Kindergarten Readiness	+233	+438	+610	+759	+895	+985	+1,023
Third Grade Reading Proficiency	+445	+836	+1,164	+1,448	+1,708	+1,881	+1,953
Eighth Grade Math Proficiency	+472	+887	+1,236	+1,538	+1,814	+1,997	+2,073
High School Graduation	+138	+260	+362	+450	+531	+584	+607
Enrollment in a Skill Training or Education Program	+467	+877	+1,222	+1,520	+1,793	+1,974	+2,049
Skill and Credential Attainment	+475	+892	+1,242	+1,545	+1,822	+2,007	+2,083
Employment at a Good Wage	+1,168	+2,193	+3,055	+3,800	+4,482	+4,936	+5,124
TOTALS	3,398	6,383	8,891	11,060	13,045	14,364	14,912

Strategies to Meet Our Target







Regional Target Champions

High Impact Projects

Advance Policy Initiatives

Target Champions

- Target Champions are key groups or organizations that set and commit to setting their own goals aligned with at least one Cradle to Career milestone.
- They determine how many more children and young people will meet these outcomes as a direct result of their efforts.
- They can include nonprofits, coalitions, local governments, neighborhood groups, school districts, higher education, businesses, and others that *directly* impact Cradle to Career outcomes.
- We are currently positioned to support up to 2,600 youth through 6 of the 9 confirmed Target Champions. We anticipate their impact alone to be up to 51,000 by 2030. This will increase as more targets are confirmed!



• Engagement Opportunity: City of Northglenn to participate as a Target Champion as a major employer with the ability to impact enrollment, attainment and employment at a good wage

High Impact Projects (HIPs)

Our second strategy is about tackling challenges that are too big for any single organization to handle alone. High Impact Projects (HIPs) are groundbreaking initiatives designed to address the root causes hindering children and young people from achieving success, from early childhood through to their careers.

These projects fill the critical gaps in our collective efforts to meet Cradle to Career milestones, identified through key drivers and thorough assessments.

HIPs fall into two categories:

Addressing Common Barriers Among Target Champions: Some HIPs are specifically designed to help multiple Target Champions overcome common barriers that hinder the success of the young people they support. These projects directly accelerate progress toward our regional goal of 71,000 more children and young people achieving Cradle to Career outcomes by 2030.

Incubating Innovative Solutions: Other HIPs focus on developing and testing new approaches or models to address the unique challenges and gaps that young people face, which impede their ability to reach Cradle to Career milestones.

High Impact Projects (HIPs) _

Within the two categories, a total of four HIPs are either launched or slated to launch in 2024:

Addressing Common Barriers Among Target Champions:

- Re-Engage Learners to Complete Credentials and Degrees
- Expand and Enhance Training Sites to Meet Employers' Workforce Needs and Help Learners Earn a Skill or Credential

Incubating Innovative Solutions:

- Improve Educational and Career Guidance to Equip Young People with the Supports they Need Along Their Journey to Earn a Skill or Credential
- Incubate the Launch of a Youth Resource and Assessment Center to Wrap Youth and Families with the Supports Needed for Cradle to Career Success

Advance Policy Initiatives

- We work to advance policy initiatives that break down systemic barriers preventing children and young people from reaching Cradle to Career milestones.
- This can only be achieved by addressing key policy issues and seizing opportunities for transformative change at the organizational, local, state, and federal levels.
- Key components of this strategy include:
 - **Statewide Policy Coalition:** This coalition aligns policy priorities and action with organizations with similar interests and priorities.
 - Shared Policy Agendas: Adopted collectively by RMP's partners.
 - Civic Influencer Fellowship Program: Supports young leaders (ages 16-24) to rise up to advocate for change, drive policy initiatives, and shape the future of our region, ensuring their voices are heard and their experiences inform the decisions that affect their lives.



RMP Civic Influencer Gabriela Chavez shares her higher education experience with state legislators.

RMP's 9-Month Civic Influencer Fellowship

Throughout the 9-Month Fellowship, these young individuals receive:

- **Training, Mentorship, & Experiential Learning:** Fellows receive topnotch training and guidance from experienced mentors and develop their leadership and professional skills in real-world settings.
- **Stipend:** All fellows will receive a stipend to support their participation.
- Voice, Advocacy, & Impact: Fellows collect and amplify diverse community voices and play a crucial role in regional projects, policy changes, and community mobilization.
- **Leadership Opportunities:** Fellows receive support to springboard into elected or appointed positions and continue to make an impact.

• Engagement Opportunities:

- We are recruiting now and would like to ensure Northglenn youth are represented!
- We are also looking for community leaders to serve as mentors for Civic Influencers, and also provide opportunities to learn more about local decision making bodies (for example: observe a City Council meeting).

The Community Leadership Council

Executive Committee









DR. CHRIS FIEDLER City Council, City of Brighton

CHRIS GDOWSKI Superintendent, Adams 12 Five Star Schools

RAYMOND H. GONZALES President, Metro Development Corporation | Executive Vice President, Denver

Metro Chamber of Commerce SARAH HUGHES

SARAH HUGHES Civic Influencer Chief Executive Officer, Maiker Housing Partners

Will Pierce Superintendent 27J Schools

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erce RANDY ndent, ROBERTS Dis President, Triple Peak Ventures



KAMI WELCH President, Arvada Chamber of Commerce





R O C K Y M O U N T A I N P A R T N E R S H I P StriveTogether® thrive together

RMPartnership.org

ATTACHMENT 2



BECOME A CIVIC INFLUENCER





Are you a 16-24 year old who is ready to make a difference in your community? Apply for the Rocky Mountain Partnership Civic Influencer Fellowship Program and start your journey of leadership

and impact!

WHY APPLY?

Training, Mentorship, & Experiential Learning: Receive top-notch training and guidance from experienced mentors. Develop your leadership and professional skills in real-world settings.

Stipend: All fellows will receive a stipend to support their participation.

Voice, Advocacy, & Impact: Collect and amplify diverse community voices. Play a crucial role in regional projects, policy changes, and community mobilization.

Leadership Opportunities: Springboard into elected or appointed positions and continue to make an impact.

RMPartnership.org







JOIN THE COMMUNITY LEADERSHIP COUNCIL

Rocky Mountain Partnership





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Please contact us to learn more about joining the Community Leadership Council.

JodyNowicki@RMPBackbone.org | A RMPartnership.org

JOIN THE COMMUNITY LEADERSHIP COUNCIL

A LETTER FROM RMP'S CEO AND EXECUTIVE COMMITTEE

We invite you to join the Rocky Mountain Partnership (RMP) Community Leadership Council. You will play a crucial role in realizing our mission to unite decision-makers and stakeholders, including those most impacted, in creating a future where the full potential of every young individual is realized. Together, we can contribute to the growth and prosperity of our community and region as a whole.

Our Mission: At the core of our efforts lies a steadfast mission - to unite decision-makers and stakeholders, ensuring that every young person, regardless of their background or circumstance, can embark on a successful journey toward economic and social advancement. Our vision is of an economically prosperous region where each young person has the opportunity to be successful, contributing to the overall advancement of our community.

We're Different: The Rocky Mountain Partnership is not just a group; it is a collective force of leaders and community members actively working together to ensure that every young person across our region has the opportunity for economic and social advancement. By becoming a Community Leadership Council Member, you will join forces with cross-sector leaders and community members to influence, shape, and execute transformational efforts in the RMP region.

Your Impact: As a Community Leadership Council Member, you will play a pivotal role in advancing high-impact projects and policy changes that address the most significant challenges facing our region. Our goal is ambitious - to ensure that 71,000 more young people up to age 35 are meeting critical milestones along their journey to economic and social mobility.

Benefits of Joining: Joining comes with unparalleled support from our dedicated Backbone team. You will receive access to curated data, best practices, policy tools, community insights, and technical assistance. Our customized reporting, data analysis support, forums for youth and community member engagement, and shared resources, empower our partners with differentiated insights and resources to inform your organization's decision-making and strategy design.

Together, we can go further and faster. We invite you to consider stepping up as a Community Leadership Council Member, contributing to the building of an inclusive and prosperous future for our region. Your commitment will make a tangible impact on the lives of young individuals and the overall well-being of our community.

In Partnership.

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Lisandra Gonzales







GABRIELA CHAVEZ DR. CHRIS FIEDLER Superintendent, 27J Schools



SARAH JUSTICE WILL PIERCE HUGHES Incoming Superintendent, 27J Schools Civic Influence



CHRIS GDOWSKI

And RMP's Executive Committee



PETER LIFARI Chief Executive Officer. Maiker Housing Partners



RANDY ROBERTS Triple Peak Ventures



RAYMOND H. GONZALES DR. JENI GOTTO President, Metro Denver Economic Development Corporation | Executive Vice President Denver Metro Incoming Superintendent, Westminster Public Schools

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KAMI WELCH President Arvada Chamber of Commerce





LEVELS AND BENEFITS	Economic and Social Visionary \$30,000	Milestone Champion \$20,000	Mobility Advocate \$10,000	Movement Ambassador \$5,000
IMPACT OF YOUR INVESTMENT Your investment will support the launch of High Impact Projects (HIPs)* in 2024. *HIPs are multifacted initiatives designed to catalyze incremental, systemic and behavioral change. They are each positioned to support at least 1K young people to meet cradle to career outcomes in 2024.	Get <u>One</u> HIP off the ground, and develop plan for <u>another</u> . Potential Impact once launched = 2K young people	Get <u>One</u> HIP off the ground. Potential Impact = 1K young people	Develop plan for <u>One</u> HIP. Potential Impact = 1K young people	Initial strategy for <u>One</u> HIP. Potential Impact once launched= 1K young people
Be a recognized leader in transformational and collective	e work			
Seat on the Community Leadership Council (CLC) alongside other C-Suite decision makers and Civic Influencers; the CLC is responsible for shaping and driving RMP's strategic initiatives	\checkmark	\checkmark	\checkmark	\checkmark
Opportunity to be nominated for a seat on the Executive Committee as open seats are available, which leads the Community Leadership Council	\checkmark	\checkmark	\checkmark	
Opportunity to Host Quarterly Community Leadership Council meetings in your space and provide opening remarks , putting your organization at the center of influential decision-making and strategic discussions	\checkmark	\checkmark	\checkmark	
Invitation to three exclusive Investing Champion Receptions; Hear updates on RMP's progress towards its 2030 Strategic Plan goals from RMP's Community Leadership, engage with esteemed guest speakers, and network with RMP Partners and fellow investors	\checkmark	\checkmark	\checkmark	\checkmark
Opportunity to provide opening remarks at Investor Roundtable Events , positioning you as a key contributor to shaping the narrative around regional progress	\checkmark	\checkmark		
Strategic Organizational Supports, Including Data, Facilit	tation, and Capal	oility Develop	ment	
Opportunity to participate in specialized webinars and workshops as they are offered through RMP's Institute, such as facilitating meetings that move from talk to action, and leveraging the perspectives from the people you serve for action	\checkmark	\checkmark	\checkmark	\checkmark
Access to customized data, facilitation, and advisory support through RMP's Institute to advance YOUR organization's efforts that align to RMP's priorities	\checkmark	\checkmark	\checkmark	
Access to discounts on customized data, facilitation, and advisory support through RMP's Institute to advance YOUR organization's efforts that are NOT aligned to RMP's priorities	\checkmark	\checkmark	\checkmark	
Opportunity to receive a customized, interactive economic and social mobility data dashboard that shows the progress YOUR organization is making towards RMP's economic and social mobility goal	\checkmark			Page 2 of 3

LEVELS AND BENEFITS (continued)	Economic and Social Visionary \$30,000	Milestone Champion \$20,000	Mobility Advocate \$10,000	Movement Ambassador \$5,000
Support with Authentic and Strategic Community Engage	ement			
Receive comprehensive support and guidance to seamlessly launch and support a Civic Influencer Network within YOUR organization; includes access to a comprehensive toolkit and coaching / technical assistance from the RMP Team	\checkmark	\checkmark	\checkmark	
Support from the RMP Team to design and facilitate the gathering of community / youth voice and perspective to help inform your work (surveys, focus groups, interviews, etc.)	\checkmark			
Grant Writing and Reporting Support				
Support from the RMP Team in scoping, writing, and developing joint grants to advance collective projects with other partners or the RMP Team	\checkmark	\checkmark	\checkmark	\checkmark
Access dedicated support from the RMP Team in scoping, writing, and developing select grants to advance YOUR work towards economic and social mobility, including data tracking and impact measurement assistance	\checkmark	\checkmark		
Early Access to Insights				
Be among the first to receive impact assessment reports (which illustrate how policies and strategies will impact our community and economy) and new RMP data dashboard releases , ensuring you stay ahead of the latest insights	\checkmark	\checkmark		
Get Prime Branding, Promotion, and Recognition for You	r Organization			
Receive Digital Investing Partner Badge to recognize your organization's annual commitment to the collective vision and work through the Rocky Mountain Partnership	\checkmark	\checkmark	\checkmark	\checkmark
Logo placement on RMP's website, digital collaterals, printed materials, and RMP's end-of-year 'Investor Thank You' email blast <i>Reach</i> : 7K+ people	Featured Logo	Featured Logo	Logo	Logo
Logo listed on pre-event rolling slides at the fall Annual State of the Partnership Event <i>Reach: 200+ attendees</i>	Featured Logo	Featured Logo	Logo	Logo
Logo featured on all qualitative and quantitative data reports , ensuring your brand is associated with impactful insights and strategic advancements <i>Reach</i> : 7 <i>K</i> + <i>people</i>	\checkmark	\checkmark		
Logo featured on multiple RMP data hubs, reinforcing your integral role in shaping regional data tools. Reach: 7K+ people				

in shaping regional data tools **Reach**: 7K+ people

Join Now! Please contact us to learn more about joining the Community Leadership Council. <u>JodyNowicki@RMPBackbone.org</u> | <u>RMPartnership.org</u>