PLANNING & DEVELOPMENT MEMORANDUM #41-2024

DATE:	Nov. 18, 2024
TO:	Honorable Mayor Meredith Leighty and City Council Members
THROUGH:	Heather Geyer, City Manager Anna Jason Loveland, Deputy City Manager 7
FROM:	Brook Svoboda, Director of Planning & Development <i>M</i> Mara Owen, Sustainability Coordinator
SUBJECT:	CR-170 – Capital Equipment Purchases – EV Chargers

PURPOSE

To consider CR-170, a resolution authorizing the City Manager to issue a purchase order for 13 electric vehicle (EV) charging stations to be placed at City facilities.

BACKGROUND

The City has secured three separate reimbursable grants (Fleet ZERO - \$50,000, Charge Ahead Colorado - \$45,000, and a portion of the Energy Efficiency Conservation Block Grant - \$29,680) for a total of \$124,680 to assist the City in purchasing and installing 13 stations (25 ports) for EV charging at three City facilities:

Location	Description	Stations	Ports
City Hall (Public)	Public charging	5	9
City Hall (Fleet)	Fleet charging	4	8
Justice Center	Fleet charging	2	4
Maintenance & Operations Facility	Fleet charging	2	4
	TOTALS	13	25

The City used the State of Colorado Price Agreement (the State bid), an approved cooperative bid, to leverage competitive pricing.

Fund	Item	Vendor	Budgeted Amount	State Bid Amount
General	5 City Hall Public Charging Stations	National Car Charging LLC	\$48,324	\$48,324
General	4 City Hall Fleet Charging Stations	National Car Charging LLC	\$41,004	\$41,004
General	2 Justice Center Fleet Charging Stations	National Car Charging LLC	\$28,486	\$28,486
General	2 M&O Fleet Charging Stations	National Car Charging LLC	\$28,486	\$28,486
		TOTAL	\$146,300	\$146,300

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The City issued a related Invitation for Bid (IFB 2024-022) on Sept. 20 to procure installation services. The final accepted installation bid is for a total of \$34,610. This brings the initial expenditure for both charging stations and installation to \$180,910.

The total final expenditure for capital equipment and installation, after \$124,680 in grant reimbursements, is anticipated to be \$56,230, which is currently allocated in the 2024 Budget in the General Fund.

BUDGET/TIME IMPLICATIONS

The initial appropriation for this equipment is \$146,300, with grant reimbursements expected in 2024. Delivery of the equipment is expected within two weeks of a fully executed purchase order.

STAFF RECOMMENDATION

Attached to this memorandum is CR-170, a resolution that, if approved, would authorize the City Manager to issue a purchase order to National Car Charging LLC for \$146,300 to purchase 13 electric vehicle charging stations. Staff recommends approval of CR-170.

STAFF REFERENCE

If Council Members have any questions, please contact Brook Svoboda, Director of Planning & Development, at bsvoboda@northglenn.org or 303.450.8937.

ATTACHMENT

- 1. National Car Charging LLC Quotes
- CR-170 Capital Equipment Purchases EV Chargers

ATTACHMENT 1

National Car Charging LLC

209 Kalamath St., Ste. 4 Denver, CO 80223 (866) 996-6387 info@nationalcarcharging.com www.nationalcarcharging.com



ADDRESS City of Northglenn 11701 Community Center Drive Northglenn, CO 80233 US	CENTER DR	UNITY EXI	[ATE # 8165 DATE 09/19/20 DATE 01/31/20	
SHIP VIA Bestway	TRACKING NO. TBD	P.O. NUMBER City Hall - Public		SALES REP RJH	
ITEM			QTY	RATE	AMOUNT
CT4021-GW1 Dual Output Gateway Op 208/240V @30A with Co Share	rd Management and Po	wer	4	5,294.00	21,176.00
State of Colorado Price A Letter #187976	greement #142318 Opt	tion			
CT4011-GW1 Single Output Gateway N 208/240V @30A with Co		Jnit -	1	3,679.00	3,679.00
State of Colorado Price A Letter #187976	Agreement #142318 Opt	tion			
CT4001-CCM CT4000 Bollard Concrete 11 x 9? F1554 Grade 55 threaded bolts - 3 ea. Nu Hex Nuts (DH Rated) - 12 Washers (ASTM F436) - ea	hot-dipped galvanized ts: 5/8 - Heavy Galvaniz 2 ea. Washers: Galvani	zed ized	5	73.00	365.00
State of Colorado Price A Letter #187976	Agreement #142318 Opt	tion			
CPCLD-COMMERCIAL-S 5yr Prepaid Commercial Commercial Cloud Plans management features su uploads and Automatic S fleet management feature and Pricing & Automatic as energy and power ma include Power Sharing. F reports provided for appli Activation purchase requ	Cloud Plan. Prepaid subscription/port with sta ch as: Custom Video oftware Updates, driver es including: Access Co Payment Collection, as nagement features whic Real-time dashboards ar cable features. Station	and ntrol well ch	9	1,316.00	11,844.00

ITEM	QTY	RATE	AMOUNT
State of Colorado Price Agreement #142318 Option Letter #187976 CPSUPPORT-ACTIVE Initial Station Activation & Configuration Service includes activation of cloud services and configuration of radio groups, custom groups, connections, access control, visibility control, pricing, reports and alerts. One time initial service per station.	5	332.00	1,660.00
State of Colorado Price Agreement #142318 Option Letter #187976 CT4000-ASSURE3 3 prepaid years of ChargePoint Assure for CT4000 station. Includes Parts and Labor Warranty, Remote Technical Support, On-Site Repairs when needed, Unlimited Configuration Changes, and Reporting.	5	1,620.00	8,100.00
State of Colorado Price Agreement #142318 Option Letter #187976 ChargePoint Self Install All ChargePoint installations MUST be installed by installers who have successfully completed the mandatory ChargePoint certification course or warranty may be voided and installation will not be complete. \$500/unit fee to complete installations not successfully completed.	5	0.00	0.00
Terms and Conditions: All estimates, quotes, and orders from National Car Charging LLC and Aloha Charge are subject to the Terms and Conditions found at https://www.nationalcarcharging.com/terms-and- conditions	SUBTOTAL SHIPPING TOTAL	\$48	46,824.00 1,500.00 9 ,324.00



National Car Charging LLC

209 Kalamath St., Ste. 4 Denver, CO 80223 (866) 996-6387 info@nationalcarcharging.com www.nationalcarcharging.com



ADDRESS City of Northglenn 11701 Community Center Drive Northglenn, CO 80233 US	CENTER DR	UNITY N, CO		MATE # 8109 DATE 09/19/20 N DATE 01/31/20	
SHIP VIA Bestway	TRACKING NO. TBD	P.O. NUMBER Hall- FLEET	City	SALES REP RJH	
ITEM			QTY	RATE	AMOUNT
CT4021-GW1 Dual Output Gateway Op 208/240V @30A with Co Share	rd Management and Po	wer	4	5,294.00	21,176.00
State of Colorado Price A Letter #187976 CT4001-CCM CT4000 Bollard Concrete 11 x 9? F1554 Grade 55 threaded bolts - 3 ea. Nu Hex Nuts (DH Rated) - 12 Washers (ASTM F436) - ea	e Mounting Kit. Bolts: 5, hot-dipped galvanized ts: 5/8 - Heavy Galvaniz 2 ea. Washers: Galvan	/8 - zed ized	4	73.00	292.00
State of Colorado Price A Letter #187976 CPCLD-COMMERCIAL- 5yr Prepaid Commercial Commercial Cloud Plans management features su uploads and Automatic S fleet management feature and Pricing & Automatic I as energy and power ma include Power Sharing. F reports provided for appli Activation purchase requ	5 Cloud Plan. Prepaid subscription/port with sta ch as: Custom Video oftware Updates, driver es including: Access Co Payment Collection, as nagement features whic Real-time dashboards an cable features. Station	ation and ontrol well ch	8	1,316.00	10,528.00
State of Colorado Price A Letter #187976 CPSUPPORT-ACTIVE Initial Station Activation 8 includes activation of clou	Configuration Service		4	332.00	1,328.00



ITEM	QTY	RATE	AMOUNT
of radio groups, custom groups, connections, access control, visibility control, pricing, reports and alerts. One time initial service per station.			
State of Colorado Price Agreement #142318 Option Letter #187976			
CT4000-ASSURE3 3 prepaid years of ChargePoint Assure for CT4000 station. Includes Parts and Labor Warranty, Remote Technical Support, On-Site Repairs when needed, Unlimited Configuration Changes, and Reporting.	4	1,620.00	6,480.00
State of Colorado Price Agreement #142318 Option Letter #187976			
ChargePoint Self Install All ChargePoint installations MUST be installed by installers who have successfully completed the mandatory ChargePoint certification course or warranty may be voided and installation will not be complete. \$500/unit fee to complete installations not successfully completed.	4	0.00	0.00
Terms and Conditions: All estimates, quotes, and orders from National Car Charging LLC and Aloha Charge are subject to the Terms and Conditions found at https://www.nationalcarcharging.com/terms-and- conditions	SUBTOTAL SHIPPING TOTAL	\$41	39,804.00 1,200.00 ,004.00

National Car Charging LLC

209 Kalamath St., Ste. 4 Denver, CO 80223 (866) 996-6387 info@nationalcarcharging.com www.nationalcarcharging.com



ADDRESS City of Northglenn 11701 Community Center Drive Northglenn, CO 80233 US	CENTER DR	NN, CO		ATE # 8111 DATE 09/19/20 DATE 08/31/20	
SHIP VIA Bestway	TRACKING NO. TBD	P.O. NUMBER Justice Center		SALES REP RJH	
ITEM			QTY	RATE	AMOUNT
CP6021B-80A-L5.5 CP6021, NA, AC Station 80A, 1-Phase, 18' Cable Pedestal Mount, Contact Reader, Cellular/Wi-Fi, U	, 6' Cable Managemen less Credit Card and R	t Kit, RFID	2	9,213.00	18,426.00
State of Colorado Price A Letter #193774	Agreement #176794 Op	otion			
CP6000-CMT-NA CP6000 Concrete Mount	ing Template, NA		2	104.00	208.00
State of Colorado Price A Letter #193774	Agreement #176794 Op	otion			
CPCLD-COMMERCIAL- 5yr Prepaid Commercial Commercial Cloud Plans management features su uploads and Automatic S fleet management feature and Pricing & Automatic as energy and power ma include Power Sharing. F reports provided for appli Activation purchase requi	Cloud Plan. Prepaid subscription/port with s ich as: Custom Video Software Updates, drive es including: Access C Payment Collection, as inagement features wh Real-time dashboards a icable features. Station	er and ontrol s well ich and	4	1,477.00	5,908.00
State of Colorado Price A Letter #193774	Agreement #176794 Op	otion			
CPSUPPORT-ACTIVE Initial Station Activation & includes activation of clo of radio groups, custom g	ud services and config groups, connections, a	uration ccess	2	332.00	664.00

control, visibility control, pricing, reports and alerts. One time initial service per station.

ITEM-	QTY	RATE	AMOUNT
State of Colorado Price Agreement #176794 Option Letter #193774			
CP6000-ASSURE-3 3 prepaid years of ChargePoint Assure for CP6000 stations. Includes Parts and Labor Warranty, Remote Technical Support, On-Site Repairs when needed, Unlimited Configuration Changes, and Reporting.	2	1,140.00	2,280.00
State of Colorado Price Agreement #176794 Option Letter #193774			
ChargePoint Self Install All ChargePoint installations MUST be installed by installers who have successfully completed the mandatory ChargePoint certification course or warranty may be voided and installation will not be complete. \$500/unit fee to complete installations not successfully completed.	2	0.00	0.00
Terms and Conditions: All estimates, quotes, and orders from National Car	SUBTOTAL SHIPPING		27,486.00 1,000.00
Charging LLC and Aloha Charge are subject to the Terms and Conditions found at https://www.nationalcarcharging.com/terms-and- conditions	TOTAL	\$28	9,486.00

National Car Charging LLC

209 Kalamath St., Ste. 4 Denver, CO 80223 (866) 996-6387 info@nationalcarcharging.com www.nationalcarcharging.com



ADDRESS City of Northglenn 11701 Community Center Drive Northglenn, CO 80233 US	CENTER DF	MUNITY } NN, CO		IATE # 8110 DATE 09/19/20 DATE 08/31/20		
SHIP VIA Bestway	TRACKING NO. TBD	P.O. NUMBER M&O	l	SALES REP RJH		
ITEM			QTY	RATE	AMOUNT	
CP6021B-80A-L5.5 CP6021, NA, AC Station 80A, 1-Phase, 18' Cable, Pedestal Mount, Contact Reader, Cellular/Wi-Fi, U State of Colorado Price A Letter #193774	6' Cable Managemer less Credit Card and F L, Power Share Jump	nt Kit, RFID er	2	9,213.00	18,426.00	
CP6000-CMT-NA CP6000 Concrete Mount			2	104.00	208.00	
State of Colorado Price A Letter #193774	greement #176794 O	ption				
CPCLD-COMMERCIAL- 5yr Prepaid Commercial Commercial Cloud Plans management features su uploads and Automatic S fleet management feature and Pricing & Automatic as energy and power ma include Power Sharing. F reports provided for appli Activation purchase requ	Cloud Plan. Prepaid subscription/port with s ch as: Custom Video oftware Updates, drive es including: Access C Payment Collection, a nagement features wh Real-time dashboards cable features. Station	er and Control s well nich and	4	1,477.00	5,908.00	
State of Colorado Price A	Agreement #176794 O	ption				
CPSUPPORT-ACTIVE Initial Station Activation & includes activation of clou of radio groups, custom (control, visibility control, j	ud services and config groups, connections, a pricing, reports and ale	uration ccess	2	332.00	664.00	

One time initial service per station.



ITEM	QTY	RATE	AMOUNT
State of Colorado Price Agreement #176794 Option Letter #193774			
CP6000-ASSURE-3 3 prepaid years of ChargePoint Assure for CP6000 stations. Includes Parts and Labor Warranty, Remote Technical Support, On-Site Repairs when needed, Unlimited Configuration Changes, and Reporting.	2	1,140.00	2,280.00
State of Colorado Price Agreement #176794 Option Letter #193774			
ChargePoint Self Install All ChargePoint installations MUST be installed by installers who have successfully completed the mandatory ChargePoint certification course or warranty may be voided and installation will not be complete. \$500/unit fee to complete installations not successfully completed.	2	0.00	0.00
Terms and Conditions: All estimates, quotes, and orders from National Car Charging LLC and Aloha Charge are subject to the	SUBTOTAL SHIPPING TOTAL	ቀጋር	27,486.00 1,000.00
Terms and Conditions found at https://www.nationalcarcharging.com/terms-and- conditions		φΖΟ	8,486.00

SPONSORED BY: MAYOR LEIGHTY

COUNCIL MEMBER'S RESOLUTION

RESOLUTION NO.

No. <u>CR-170</u> Series of 2024

Series of 2024

A RESOLUTION AUTHORIZING THE CITY MANAGER TO ISSUE A PURCHASE ORDER FOR A TOTAL AMOUNT NOT TO EXCEED \$146,300.00 FOR ELECTRIC VEHICLE CHARGING STATIONS

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

<u>Section 1</u>. The City Manager is hereby authorized to issue a Purchase Order to National Car Charging, LLC in an amount not to exceed \$146,300.00 for the purchase of thirteen (13) electric vehicle charging stations.

DATED at Northglenn, Colorado, this _____ day of _____, 2024.

MEREDITH LEIGHTY Mayor

ATTEST:

JOHANNA SMALL, MMC City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN City Attorney