

**PUBLIC WORKS MEMORANDUM
#45-2024**

DATE: Nov. 25, 2024

TO: Honorable Mayor Meredith Leighty and City Council Members

THROUGH: Heather Geyer, City Manager *hmg*
Jason Loveland, Deputy City Manager *AL2*

FROM: Sarah Borgers, P.E., Director of Public Works *SB*

SUBJECT: CR-180 – 2024 Landfill Services Contract Addendum #7

PURPOSE

To consider CR-180, a resolution approving Addendum #7 to the landfill services contract with Republic Services, Inc. dba Allied Waste Systems of Colorado, LLC to increase the contract by \$70,000 for a total of \$320,000 for landfill services in 2024.

BACKGROUND

The cities of Northglenn and Thornton have partnered on competitive bids for landfill services for the last 10 years. This strategy has led to favorable pricing and efficiency for both cities. In 2019, the cities signed their current contract with Allied Waste Systems, which operates landfills in Commerce City and Golden. The agreement is for an initial two-year period (2019 and 2020), with the option of one-year renewals through 2029. Prior to 2024, the cities paid \$14.56 per ton and \$30 per mattress or box spring.

For 2024, the rates increased to \$18 per ton and \$36 per mattress or box spring due to increased State fees and inflation based on the Denver-Boulder-Greeley Consumer Price Index. In addition, the number of households in Northglenn increased from 9,400 in 2019 to 9,550 at the end of 2023, and more households are being added to the Karl's Farm development. Staff anticipates a total increase in landfill tonnage by approximately 800 tons over fiscal year 2023. Northglenn paid for 14,450.69 tons in 2023 and is on pace for 15,514.90 in 2024. Due to the increases in both unit cost and tonnage, an additional \$70,000 is needed to cover landfill services costs through the end of 2024.

BUDGET/TIME IMPLICATIONS

Funds are allocated in the 2024 Sanitation Fund. There are no time implications.

STAFF RECOMMENDATION

Attached is CR-180, a resolution that, if approved, would authorize the Mayor to execute Addendum #7 to the contract between the City and Republic Services, Inc. dba Allied Waste Systems of Colorado, LLC in the amount of \$70,000 for landfill services. The total contract amount for 2024 landfill services would not exceed \$320,000. Staff recommends approval of CR-180.

STAFF REFERENCE

If Council Members have any questions, please contact Sarah Borgers, Director of Public Works, at sborgers@northglenn.org or 303.450.4005.

CR-180 – 2024 Landfill Services Contract Addendum #7
Addendum #7 to Professional Services Agreement

SPONSORED BY: MAYOR LEIGHTY

COUNCIL MEMBER'S RESOLUTION

RESOLUTION NO.

No. CR-180
Series of 2024

Series of 2024

A RESOLUTION APPROVING ADDENDUM NO. 7 TO THE PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF NORTHGLENN AND REPUBLIC SERVICES, INC. FOR CALENDAR YEAR 2024 LANDFILL SERVICES

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. Addendum No. 7 to the Professional Services Agreement between the City of Northglenn and Republic Services, Inc. dba Allied Waste Systems of Colorado, LLC, attached hereto, in the amount of \$70,000.00 for a total contract amount not to exceed \$320,000.00 for landfill services for calendar year 2024 is hereby approved and the Mayor is authorized to execute same on behalf of the City of Northglenn.

DATED, at Northglenn, Colorado, this _____ day of _____, 2024.

MEREDITH LEIGHTY
Mayor

ATTEST:

JOHANNA SMALL, MMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney

ADDENDUM #7 TO AGREEMENT FOR PROFESSIONAL SERVICES

THIS SEVENTH ADDENDUM TO AGREEMENT FOR PROFESSIONAL SERVICES is made and entered into this _____ day of _____, 20____, by and between the CITY OF NORTHGLENN, State of Colorado (hereinafter referred to as the "City") and Republic Services, Inc dba Allied Waste Systems of Colorado, LLC (hereinafter referred to as "Contractor").

RECITALS:

A. On December 16, 2019 the City and Contractor entered into an Agreement for Professional Services for Landfill Services (the "Agreement").

B. On November 23, 2020 the parties agreed through Addendum #1 to increase the contract amount by \$25,000 for fiscal year 2020.

C. On November 23, 2020 the parties agreed through Addendum #2 to extend the contract term by one year, commencing on January 1, 2021 and terminating on December 31, 2021. Addendum #2 also increased the pricing in Exhibit B from \$13.70/ton to \$14.56/ton. Section IV, item G was revised to replace the Denver Boulder Greeley CPI with the current Denver Aurora Lakewood CPI as published by the Bureau of Labor Statistics.

D. On November 8, 2021 the parties agreed through Addendum #3 to increase the contract amount by \$50,000 for the fiscal year 2021.

E. On December 6, 2021 the parties agreed through Addendum #4 to extend the contract term by one year, commencing on January 1, 2022 and terminating on December 31, 2022. Addendum #4 also increased the pricing in Exhibit B from \$14.56/ton to \$15.62/ton.

F. On January 9, 2023 the parties agreed through Addendum #5 to extend the contract term by one year, commencing on January 1, 2023 and terminating on December 31, 2023. Addendum #5 also increased the pricing in Exhibit B from \$15.62/ton to \$17.12/ton.

G. On January 8, 2024 the parties agreed through Addendum #6 to extend the contract term by one year, commencing on January 1, 2024 and terminating on December 31, 2024. Addendum #6 also increased the pricing in Exhibit B from \$17.12/ton to \$18.00/ton.

AGREEMENT

NOW, THEREFORE, it is hereby agreed that for the consideration hereinafter set forth, that Contractor shall provide to the City, professional Landfill Services as needed in the manner provided in the Agreement.

1. The parties agree to increase the contract amount by seventy thousand dollars (\$70,000) for fiscal year 2024.

2. Consistent with Article X, Section 20 of the Colorado Constitution, any financial obligations of the City not to be performed during the current fiscal year are subject to annual appropriation, and thus any obligations of the City hereunder shall extend only to monies currently appropriated.

A. Section IV, item A is hereby amended such that Compensation shall not exceed three hundred twenty thousand dollars (\$320,000) for work described in Exhibit A of the original contract. Payment shall be made in accordance with the existing schedule of charges in **Exhibit B** which is attached hereto and incorporated herein by this reference.

3. The original Agreement is in full force and effect and is hereby ratified by the City and the Contractor. The original Agreement and Addendums #1 through this #7 constitute all the agreements between the City and the Contractor.

IN WITNESS WHEREOF, the parties hereto each herewith subscribe to the same in duplicate.

CITY OF NORTHGLENN, COLORADO

By: _____

Meredith Leighty

Print Name

Mayor

Title

Date

ATTEST:

Johanna Small, City Clerk

APPROVED AS TO FORM:

Corey Y. Hoffmann, City Attorney

CONSULTANT

By: Steve Dennis

GM

11/19/24

Title

Date

ATTEST:

[Signature]

BUFM

11/19/24

Title

Date

SCHEDULE OF CHARGES

Effective January 1, 2024

Primary Service Provider

Per ton pricing on 100% of Thornton's and Northglenn's combined refuse

Price per ton for all loads including all applicable taxes and charges	\$ 18.00..... /ton
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Per ton pricing on 100% of Thornton's refuse

Price per ton for all loads including all applicable taxes and charges	\$ 18.00..... /ton
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Per ton pricing on 100% of Northglenn's refuse

Price per ton for all loads including all applicable taxes and charges	\$ 18.00..... /ton
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Price for mattress and/or box spring (foundation box): \$ 36.00

Service Provider reserves the right to pass through any rate adjustments required by the CDPHE/HSRF Fee (State Fee) based upon future increases. The current Fee is \$3.30/ton and is included in the prices listed above.