## **NURA BOARD MEMORANDUM**

**DATE:** May 13, 2015

TO: Northglenn Urban Renewal Board of Directors

**FROM:** Debbie Tuttle, Executive Director

**COPIES:** John Pick, City Manager

David Willett, Public Works Director Brook Svoboda, Planning Director

**SUBJECT** Resolution N/15-15 – Professional Service Agreement for

Community Center/Grant Drive for Intersection Improvements

#### **BACKGROUND**

As discussed at the April 8, 2015 NURA Board meeting, there is a need to construct roadway improvements related to traffic control at the Webster Lake Promenade (WLP) intersection on Grant Street. The SCL Community Hospital project's main access aligns with the WLP Grant Street access. In the original WLP agreement, NURA allocated funding for many of these proposed roadway improvements. However, at that time the Traffic Impact Study did not require these improvements.

However, after the completion of the Promenade, all the businesses opening, and with the new hospital construction, a Traffic Impact Study was initiated to study the traffic impacts to Community Center/Grant Drive. The Plan identified the need for traffic control (including signalization) at the WLP/SCL intersection. The Plan identified the need for signalization based on life safety and operational conditions. Please see (Attachment A) for a more detailed description of the proposed project.

### PROJECT SCHEDULE

Below is a proposed schedule:

- Award Design/Construction PSA May 13
- Design Completed by late June early July
- Construction Award in August
- Commence work in August
- Complete Project by mid-November

#### STAFF RECOMMENDATION

Staff is requesting that NURA approve Resolution N/15-15 for a Professional Services Agreement with J&T Consulting in the amount of \$72,765 to sole source the design scope of work due to the immediacy of construction and completion of the hospital (June 2016).

## **STAFF REFERENCES**

Debbie Tuttle, <u>dtuttle@northglenn.org</u>, Brook Svoboda, Director of Planning and Development <u>bsvoboda@northglenn.org</u> or David Willett, <u>dwillett@northglenn.org</u>.

#### **ATTACHMENTS**

Resolution N/15-15 – PSA – J&T Consulting Attachment A - Project Description Memorandum

# PLANNING AND DEVELOPMENT DEPARTMENT MEMORANDUM 15-13

**DATE:** May 4<sup>th</sup>, 2015

**TO:** Honorable Mayor Joyce Downing and City Council Members

**FROM:** John Pick, City Manager

Brook Svoboda, Director of Planning and Development

**SUBJECT** WLP/SCL Intersection Improvements

#### BACKGROUND

As part of the consideration for the project, the City agreed to construct any roadway improvements related to any traffic control at the Webster Lake Promenade (WLP) intersection on Grant St. The SCL Project's main access aligns with the WLP Grant St access.

The Traffic Impact Study initiated in advance of the Civic Campus & Community Center Dr. Corridor Master Plan has identified the need for traffic control (including signalization) at the WLP/SCL intersection. The need for signalization is based on life safety and operational conditions. Included, as ATTACHMENT 1 is schematic design for the proposed improvements. The improvements would include:

- Signalization
- Pedestrian crossings
- Extension of the left turn pockets for the northbound Grant/120<sup>th</sup> intersection as well as clearly defined left turn movement into the SCL property
- Installation of a raised median, south of the intersection that will also more clearly define the left turn movement into WLP.

Design and construction of the new signalization and traffic control improvements need to be completed prior the completion of the SCL Project. As a result, Staff made a request to NURA, at their April meeting, and NURA agreed, to fund the design and construction for the improvements.

Staff requested that NURA consider sole sourcing the design scope of work due to the immediacy of construction and completion of the hospital (June 2016). Under the standard procurement process, award for design would be delayed by not less than two to three months, effectively leaving the City a very narrow window to complete the work in the spring or pay increased costs for winter construction. Presently Staff has developed the following schedule:

- Award Design/Construction Docs May 13 (NURA)
- Design Completed by late June early July
- Construction Award in August
- Commence work in August
- Complete Project by mid November

#### STAFF REFERENCE

Brook Svoboda, Director of Planning and Development bsvoboda@northglenn.org or 303.450.8937

#### **ATTACHMENT**

ATTACHMENT 1 EPS – Fiscal Model Preview

