

2018 PROPOSED AGENDA ITEMS

| MEETING DATE | AGENDA ITEMS |
|---|---|
| September 17 (Study) <i>Items due to City Manager August 31</i> | <ul style="list-style-type: none"> ○ Presentation by LET'S GO, Colorado State Transportation Initiative & request for resolution of support – Heather ○ 2019 Proposed Budget Discussion – Heather & Jason <ul style="list-style-type: none"> - Follow up items from August 20th budget discussion - 50th Anniversary Discussion – Kim - Police Department Staffing and Compensation – Heather & Chief |
| September 24 (Regular) <i>Items due to City Manager September 10</i> | <ul style="list-style-type: none"> ○ Proclamation: Conflict Resolution Month – October 2018 ○ Proclamation: Customer Service Week – October 1-5, 2018 ○ CB-Municipal Code Amendments Regarding the Colorado Beer, Liquor, and Marijuana Codes – Public Hearing and 2nd Reading – Corey ○ CB-Municipal Code Amendments Medical Marijuana Source and Sale Regulations – Public Hearing and 2nd Reading – Corey ○ CR-Sustainability Plan Adoption – Brook ○ CR-2019 Recreation User Fee Schedule – Amanda ○ CR-Civic Campus Infrastructure Design Contract – Heather & Rob ○ CR-Lower Master Control Panel (MCP) Replacement – Rob ○ Discussion Item: Ralston House – Rob ○ Discussion Item: Justice Center – Rob |
| October 1 (Study) <i>Items due to City Manager September 17</i> | <ul style="list-style-type: none"> ○ NURA Joint Meeting ○ Croke Reservoir – Heather ○ Water Conservation – Tami Moon ○ Unified Development Ordinance (UDO) Consolidated Plan Presentation – Eric/Becky ○ UDO Zoning Map (Draft) – Eric/Becky |
| October 8 (Regular) <i>Items due to City Manager September 24</i> | <ul style="list-style-type: none"> ○ Proclamation: National Fire Prevention Week – October 7-13, 2018 – Chief Steve Gosselin will accept ○ Proclamation: Business Appreciation Week – October 14-20, 2018 ○ Financial Report (August 2018) – Jason ○ Public Hearing on 2019 Proposed Budget – Heather & Jason ○ CR-Legislative Policy Adoption – Heather |
| October 15 (Study) <i>Items due to City Manager October 1</i> | <ul style="list-style-type: none"> ○ HEAL Program Update – Brook ○ Complete Streets Ordinance Presentation – Brook |
| October 22 (Regular) <i>Items due to City Manager October 8</i> | <ul style="list-style-type: none"> ○ Youth Commission Quarterly Report ○ CR-2019 Budget Adoption – Jason ○ CR-Mill Levy – Jason ○ CR-2019 Pay Plan – Paula ○ CR-2019 Department Head Salary Ranges – Paula ○ CR-Certification of Delinquent Municipal Charges Accounts – Johanna ○ CR-Certification of Delinquent Nuisance Accounts – Johanna ○ CR-Certification of Delinquent Utility Accounts – Johanna ○ Discussion Item: Ralston House – Rob |

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Future proposed agenda items to be scheduled:

- CR-NWOS Phase 1 Construction Contract - Amanda
- CR-Kiwanis Pool Bath House & Splash Pad Construction Contract – Amanda
- Marketing & Branding Themes – Kim
- Let's Go Transportation Initiative – Heather
- Evaluation of special events at other city parks (fup from August 20th study session)
- Sustainability efforts (paperless meetings, ipads (fup from August 20th study session)
- Tentative School District Presentation on ballot measure and security update – Heather & Chief